

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 1st QUARTER, CY 2017

Province, City or Municipality:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	No. of Extension, if any	Remarks
Payee Mars Laboratory instruments center payment of Laboratory working table	Main Lab	150,000.00	2013	2017	35.47%	<b>P53,200</b> pls. see attachment		BAL - 96,800
CHD-DOH-NCR- Transfer entitlement of fund to LGU for the variable tranche entitlement based on 2011 LGU Score card performance		625,000.00	N/A	2017		N/A		BAL - 625,000
DOH-NCR- Refurbishment of TB Clinic for Taguig Pateros District Hospital	TPDH	340,000.00	N/A	N/A		N/A		BAL - 340,000
Performance Based Grant to LGUs in support of the national Health Insurance Program for Indigent Families identified through the National Household targetting system for Pverty Reduction as / DPO#2010-0244 dtd, 10/2/12		642,600.00	N/A	2017		N/A		BAL - 642,600
DOH - NCR Urban Health Equity Center for Health Development Fund- Fund Transfer for the City Wide Investing Planning for Health		750,000.00	2011	2017	99.21%	<b>P744,112.07</b> pls. see attachment		BAL - 5,887.93
DOH-NCR- NCR Transfer of Funds as per allotment advice no. 14-06-03 dtd.6/25/2014 to support the implementation of City Leadership and Governance Program Action Plan formulated by the LGU		300,000.00		2017				BAL - 300,000
Center for Health Development -Metro-Manila-DOH-Implementation of health sector SAA-10-04-479 dtd. 4/7/2010		3,750,000.00	2012	2017	66.39%	<b>P2,489,668</b> pls. see attachment		BAL - 1,260,332

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document











Center for Health Development -Metro-Manila-DOH- Implementation of health sector SAA-10-04-479 dtd. 4/7/2010		3,750,000.00	2012	2017	66.78%	<b>P2,504,068</b> pls. see attachment		BAL - 1,245,932
National Nutrition Council To record cash award as CROWN winner (Consistent Regional Outstanding Winner in Nutrition) CY 2015 Check No. 208249, Nov. 2, 2016	Nutrition	500,000.00	2016			N/A		BAL - 500,000

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