

City of Taguig Supplemental Annual Procurement Plan No. 2 for CY 2024

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Procurement of the following:													
1	Site Development of Park at Lakeshore Complex, Brgy. Lower Bicutan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	41,998,253.01	-	41,998,253.01	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
2	Site Development of Food Park at Lakeshore Complex (Gate 3), Brgy. Lower Bicutan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	29,114,316.68	-	29,114,316.68	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
3	Site Development of Concert Grounds at Lakeshore Complex, Brgy. Lower Bicutan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	22,053,515.27	-	22,053,515.27	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
4	Construction of Drainage at City Hall Compound, Brgy. Tukukan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,183,787.29	-	1,183,787.29	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
5	Construction of Drainage at SP Hall, Brgy. Tukukan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,422,745.97	-	1,422,745.97	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
6	Improvement of Taguig City University Rooftop, Brgy. Central Bicutan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	9,688,012.11	-	9,688,012.11	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
7	Completion of South Signal Health Center, Brgy. South Signal, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,612,263.81	-	3,612,263.81	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
8	Construction of Upper Bicutan Health Center (Phase II), Brgy. Upper Bicutan, Taguig City	OCE	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,926,638.68	-	5,926,638.68	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
9	Improvement of Police Station at City Hall Compound	OCE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,150,123.66	-	1,150,123.66	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
10	Improvement of Parking at SP Hall, Brgy. Tukukan, Taguig City	OCE	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,142,754.16	-	2,142,754.16	Part of project no. 77 in the APP to reflect the change in the project name and the allocation of the budget.	
11	Demolition of Napindan Super Health Center, Brgy. Napindan, Taguig City	OCM	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,238,540.63	1,238,540.63	-	Demolition of Napindan Super Health Center, Brgy. Napindan, Taguig City	

