

# Supplemental Procurement Plan FY 2021

Form 14a - Supplemental Procurement Plan, by Office or Department

## SUPPLEMENTAL PROCUREMENT PLAN CY 2021

City or Municipality: **TAGUIG CITY**

Control No.	Agency/ Office:	Description	Unit Cost	Quantity	Planned Amount		Total	Page of pages		Date Submitted:			
					Regular Agency	ION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
<b>Mayors Office</b>													
		Taguig Registry for Assessment and Citizens Engagement					73,754,050.00						
		Health Information Services - Jan 11 - Jun 30, 2021					29,160.00						
		Supply and Delivery of Food and Water					155,000,000.00						
		Supply and Delivery of Assistive Devices					14,994,100.00			80,000,000.00		75,000,000.00	
		Supply and Delivery of Customized School Packages for Daycare Students					25,688,000.00			7,324,600.00			7,600,000.00
		Supply and Delivery of Customized School Packages for Kindergarten Students					25,688,000.00			25,688,000.00			
		Supply and Delivery of Customized School Packages for Grade 1-2 Students					27,371,400.00			27,371,400.00			
		Supply and Delivery of Customized School Packages for Grade 1-2 Students					47,124,000.00			47,124,000.00			
		Supply and Delivery of Customized School Packages for Grade 3 Students					30,547,200.00			30,547,200.00			
		Supply and Delivery of Customized School Packages for Grade 4 Students					27,000,000.00			27,000,000.00			
		Supply and Delivery of Customized School Packages for Grade 5-6 Students					53,640,000.00			53,640,000.00			
		Supply and Delivery of Customized School Packages for Grade 7-9 Students					70,794,000.00			70,794,000.00			
		Supply and Delivery of Customized School Packages for Grade 10-12 Students					40,824,000.00			40,824,000.00			
		Supply and Delivery of Customized School Uniform for Daycare Students					29,640,000.00			29,640,000.00			
		Supply and Delivery of Customized School Uniform for Kindergarten Students					28,648,200.00			28,648,200.00			
		Supply and Delivery of Customized School Uniform for Grade 1-2 Students					54,927,000.00			54,927,000.00			
		Supply and Delivery of Customized School Uniform for Grade 3-4 Students					55,483,450.00			55,483,450.00			

Supply and Delivery of Customized School Uniform for Grade 5-6 Students				53,491,000.00				53,491,000.00			
Supply and Delivery of Customized School Uniform for Grade 7-8 Students				59,200,000.00				59,200,000.00			
Supply and Delivery of Customized School Uniform for Grade 9-10 Students				39,238,500.00				39,238,500.00			
Supply and Delivery of Customized School Uniform for Senior High School Students				17,160,000.00				17,160,000.00			
Supply and Delivery of Anti-Covid Essential Packages for Daycare to Kindergarten Students				45,275,480.00				45,275,480.00			
Supply and Delivery of Flowers				25,000,000.00				10,000,000.00	15,000,000.00		
Supply and Delivery of Grocery Items				60,000,000.00				35,000,000.00	25,000,000.00		
Security Services for the City of Taguig				64,000,000.00					64,000,000.00		
Supply and Delivery of Gasoline, Diesel, Fuels and Lubricants (Fleet Card Program)				20,000,000.00					20,000,000.00		
Customization, Supply, Installation and Fabrication of				10,000,000.00					10,000,000.00		
Supply, Delivery, and Installation of Supplies, Materials, and Equipment for BOSS / Heavy Payment				15,000,000.00							
Taguig Registry for Assessment and Citizens Engagement (TRACE Version 2A Enhancement)				15,000,000.00							15,000,000.00
Production Services				10,000,000.00							15,000,000.00
Various Grocery Items for "Pamaskong Handog"				400,000,000.00							10,000,000.00
Anti Covid Essential Packages for Daycare to Kindergarten Students				45,275,480.00					400,000,000.00		
Health Information Services - July 1 to October 15, 2021				33,696.00				33,696.00			
Supply and Delivery of Orthopedic Implants				78,500.00					78,500.00		
Supply and Delivery of Orthopedic Implants				179,500.00					179,500.00		
Supply and Delivery of Titanium Plate Implants				78,600.00							78,600.00
<b>B. AGRICULTURE</b>											
Agricultural Supplies				600,000.00					600,000.00		
<b>C. CITY HEALTH OFFICE</b>											
Preventive Maintenance of PCR Machine				45,000.00		45,000.00					
Supply and Delivery of Medroxyprogesterone Acetate				337,500.00		337,500.00					
Supply and Delivery of Alere Pima CD4 Cassette & Standard Bead Control				557,600.00				557,600.00			
Supply and Delivery of BD FACS Presto TM Cartridge				291,000.00				291,000.00			



Food Commodities for Dietary Supplementation Program											
Supply and Delivery of Brown Rice Bar										388,960.00	
Expanded Newborn Screening Kit										309,744.00	388,960.00
Preventive Maintenance of Medical Equipment from October 1, 2021 to December 2021										5,250,000.00	309,744.00
Supply and Delivery of Medical Equipment										285,000.00	5,250,000.00
Xpert HIV-1 Viral Load, CE-IVD, Monitoring for quality of Life										900,000.00	285,000.00
Supply and Delivery of Micronutrient Powder										980,000.00	900,000.00
Supply and Delivery of Books for "Nutrition Program For Behavior Change"										6,632,042.00	980,000.00
Preventive Maintenance and Calibration of Laboratory Equipment										180,000.00	6,632,042.00
Preventive Maintenance and Calibration of Laboratory Equipment										262,500.00	180,000.00
<b>D. TAGUIG CITY HOSPITAL</b>										310,817.00	262,500.00
Expanded Newborn Screening Kit											310,817.00
<b>E. TAGUIG PATEROS DISTRICT HOSPITAL</b>										5,250,000.00	5,250,000.00
Supply and Delivery of Medical Waste Disposal										5,380,750.00	1,005,750.00
Supply and Delivery of Preventive Maintenance of Hospital Equipment										6,350,000.00	4,375,000.00
Supply and Delivery of Oxygen Refill										9,000,000.00	6,350,000.00
TPDH Taguig City Human Milk Bank										0.00	9,000,000.00
Supply and Delivery of Medical Equipment										209,000.00	209,000.00
LPG Refill, 50 kgs - TPDH										885,000.00	885,000.00
Consumables - TPDH Taguig City Milk Bank										46,800.00	46,800.00
Replacement of Parts for Ultrasound Machine										314,280.00	314,280.00
Supply and Delivery of Safety Shoes										55,000.00	55,000.00
Newborn Hearing Screening Registry Card										76,000.00	76,000.00
<b>F. TPDH / CHO</b>										50,000.00	50,000.00
Supply and Delivery of Medicines (Lots)										280,000,000.00	150,000,000.00
Supply and Delivery of Medical and Dental Supplies (Lots)										175,000,000.00	130,000,000.00
Supply and Delivery of Laundry Services										3,000,000.00	75,000,000.00
<b>G. SOCIAL WELFARE OFFICE</b>										3,000,000.00	3,000,000.00
LPG Refill, 50 kgs (LCPC)										46,800.00	46,800.00
LPG Refill, 11 kgs										28,500.00	28,500.00
LPG Refill, 11 kgs										22,750.00	22,750.00







Supply and Delivery of Spare Parts for Various Vehicle and Heavy Equipment				10,000,000.00					10,000,000.00		
Supply and Delivery of IT Equipment				49,000,000.00					49,000,000.00		
Supply and Delivery of Various Equipment				19,000,000.00					19,000,000.00		
Supply and Delivery of CCTV				15,000,000.00					15,000,000.00		
Supply and Delivery of Decors and Lighting				40,000,000.00					40,000,000.00		
Supply & Fabrication of Printed Panaflex LED Light Box Signage				49,000.00	49,000.00						
City of Taguig Floor Code Sticker-Feb				826,500.00	123,500.00	266,000.00			171,000.00		266,000.00
Sintra Board Signages				49,980.00	49,980.00						
Supply & Delivery of Dog & Cat Food				708,000.00	708,000.00						
Supply & Delivery of Customized Self-Inking & Rubber Stamps				93,100.00	93,100.00						
Supply & Delivery of Acrylic Table Top Shield				2,748,600.00	750,000.00	998,600.00			1,000,000.00		
Supply & Fabrication of Signages				328,000.00	328,000.00						
Fire Extinguisher Refill 10lbs				322,400.00	322,400.00						
Newspaper Subscription for Jan to Dec 2021				113,566.00	113,566.00						
Onsite Service and Replacement of Locking Lever for X-Ray Machine				55,479.00	55,479.00						
Repair and Maintenance of Hyundai Coaster Aircondition				130,455.00	130,455.00						
Newspaper Subscription for Feb to Dec 2021				104,500.00	104,500.00						
Repair of Hyundai Vehicle				26,600.00	26,600.00						
BIR Form #0016				98,300.00	98,300.00						
Accountable Form				10,320.00	10,320.00						
Pest Control Treatment for Taguig City Hall Compound				357,000.00	357,000.00						
Customized Official Receipt Accountable Form No. 51				2,050,000.00	2,050,000.00						
Replacement of Spare Parts (Tires)				316,000.00	316,000.00						
Repair of X-Ray Machine Mobilet Mira Max				43,316.00	43,316.00						
Taguig Acoustic Festival Event at BGC Arts Center				70,000.00	70,000.00						
Preventive Maintenance of City Owned Elevator for 10 months				1,000,000.00	1,000,000.00						



Replacement of parts for X-Ray Machine (Control Panel Switch)			53,902.00		53,902.00				
Newspaper - January 6 to 31, 2021			14,276.00		14,276.00				
Newspaper - February 1- 28, 2021			14,276.00		14,276.00				
Newspaper - March 1-31, 2021			14,276.00		14,276.00				
LPG Refill, 50 kgs			49,200.00			49,200.00			
LPG Refill, 11 kgs			14,250.00			14,250.00			
Supply and Delivery of Organic Odor Eliminator			997,200.00			997,200.00			
Fire Extinguisher			164,000.00			164,000.00			
Supply and Delivery of Sintra Board Signage			557,830.00	123,500.00		80,275.00	261,870.00		92,185.00
LPG Refill, 50 kgs			46,800.00			46,800.00			
Supply and Delivery of Native Basket			997,500.00			997,500.00			
Supply and Delivery of Sintra Board Signage			43,375.00			43,375.00			
Supply and Delivery of Combi Blinds			2,557,029.00			657,674.00	999,355.00		900,000.00
Publication of Taguig City Ordinance			21,240.00			21,240.00			
Tempered Glass, Sliding Window, Facial Mirror			364,500.00			364,500.00			
Fabrication, Supply and Installation of Working Tables, Passenger Seats and Plastic Barriers for Mobile Vaccination Bus Center			420,000.00			420,000.00			
Total Station			480,000.00			480,000.00			
Supply and Delivery of Customized Rubber Stamps			17,910.00			17,910.00			
Supply and delivery of Artificial Grass			990,000.00			990,000.00			
Repair of Ford Ranger Plate No. SHX-774			97,680.00			97,680.00			
Repair and Maintenance of City Owned Vehicles			305,050.00			305,050.00			
Customized Official Receipt Accountable Form No. 51-C			500,000.00			500,000.00			
Elevator Load Test and Commissioning of 8 Passenger Elevator Units			648,000.00			648,000.00			
Supply, Delivery and Installation of Bomanite Microtop - all in			965,000.00			965,000.00			
Newspaper - May 1-31, 2021			14,276.00			14,276.00			
Newspaper - June 1-30, 2021			14,276.00			14,276.00			
Accountable Form No. 56 - Customized Real Property Tax Receipts			2,150,000.00			2,150,000.00			
Newspaper - April 1-30, 2021			14,276.00			14,276.00			
Supply, Delivery of Variuos Construction Supplies and Materials for Lakeshore Tent			965,000.00			965,000.00			
Fire Extinguisher and Fire Extinguisher refill			193,400.00				193,400.00		
Customized Self-Inking Stamp (Trodar)			47,110.00				47,110.00		
Counter Window			232,000.00				232,000.00		

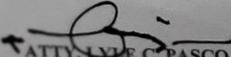






	Various Supplies for Vendo Machine				220,000.00					220,000.00
<b>J.</b>	<b>CITY VETERINARY OFFICE</b>									
	Supply and Delivery of Dog and Cat Food				1,416,000.00	708,000.00		708,000.00		
	Supply & Delivery of Medicine for Libreng Kapon Program 2021				999,109.00			999,109.00		
<b>K.</b>	<b>CITY TREASURY OFFICE</b>									
	BIR Form #0016				98,300.00			98,300.00		
	Accountable Forms #0016 & #0017				127,556.00					127,556.00
<b>L.</b>	<b>CITY DISASTER AND RISK DEVELOPMENT OFFICE</b>									
	Supply and Delivery of Basic Life Support Materials and CPR Manikins				923,000.00				923,000.00	
<b>M.</b>	<b>LOCAL SCHOOL BOARD</b>									
	1st Taguig International Scouts E-Jamboree - Oct 21-23, 28-30, 2021				2,000,000.00					2,000,000.00
<b>N</b>	<b>CENRO</b>									
	Supply and Delivery of Integrated Waste Management Services (Lots)				267,887,420.00	267,887,420.00				
<b>O</b>	<b>HRMO</b>									
	Supply and Delivery of Packed Meal				11,250,000.00			11,250,000.00		
<b>P</b>	<b>ENGINEERING</b>									
	Supply and Delivery of Construction Supplies for Repair and Maintenance of Roads				20,000,000.00				20,000,000.00	
	Supply and Delivery of Construction Supplies and Materials for Repair and Maintenance of Roads				18,000,000.00				18,000,000.00	
<b>Q</b>	<b>LDRRMF/GSO</b>									
	Supply and Delivery of Molecular Laboratory Supplies				60,505,500.00				60,505,500.00	
	<b>TOTAL</b>				<b>3,381,910,718.00</b>	<b>553,824,926.00</b>		<b>1,291,006,402.00</b>	<b>1,478,823,944.00</b>	<b>58,255,446.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ATTY. LYLE C. PASCO**  
 BAC Chairman

