

SUPPLEMENTAL PROCUREMENT PROGRAM  
For the 1st Quarter - CALENDAR YEAR 2017

NAME OF LGU: CITY OF TAGUIG														
PROGRAM CONTROL No.:					PLANNED AMOUNT									
Department/Office:					REGULAR		CONTINGENCY		TOTAL		DATE SUBMITTED:			
Item No.	Description	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
<b>GSO</b>														
1	Procurement of Other Supplies:													
	a. Rubber Boots				499,000.00		499,000.00							
	b. Podium				351,000.00		351,000.00							
	d. Folding Bed				21,000.00		21,000.00							
<b>CHO</b>														
2	a. BD FACSPresto™ Cartridges				93,000.00		93,000.00							
<b>OCM</b>														
3	a. Digital Copy Printer Machine				300,000.00		300,000.00							
	b. Service Provider / Trainer / Facilitator's Services for a three (3) day training and workshop for Special Education				130,000.00		130,000.00							
<b>TCH</b>														
4	a. Laboratory Test for the month of January 2017				23,279.46		23,279.46							
	b. Laboratory Test for the month of February 2017				43,083.78		43,083.78							
	c. Laboratory Test for the month of March 2017				45,984.66		45,984.66							
	d. Calibration Services of: Thermocouple Temperature (for Bioref) (-30 to +100 Degree Centigrade) & Thermohygrograph (for room temp)				4,160.00		4,160.00							
	e. Treatment and Disposal of Hospital Waste for the month of January				40,000.00		40,000.00							
	f. Treatment and Disposal of Hospital Waste for the month of February				100,000.00		100,000.00							









SUPPLEMENTAL PROCUREMENT PROGRAM  
For the 4th Quarter - CALENDAR YEAR 2017

NAME OF LGU: CITY OF TAGUIG														
PROGRAM CONTROL No.:					PLANNED AMOUNT					DATE SUBMITTED:				
Department/Office:					REGULAR		CONTINGENCY		TOTAL					
Item No.	Description	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
<b>TCH</b>														
<b>1</b>	a. Laboratory Test for the month of October 2017				27,108.54								27,108.54	
	b. Laboratory Test for the month of November 2017				49,998.00								49,998.00	
	b. Laboratory Test for the month of December 2017				38,674.32								38,674.32	
<b>LSB</b>														
<b>2</b>	a. Lego EV3 Core Set				2,500,000.00								2,500,000.00	
<b>GSO</b>														
<b>3</b>	a. Fiber Optic Cable Replacement and Repair				140,000.00								140,000.00	
<b>TOTAL</b>					<b>2,755,780.86</b>									

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Recommended by:

Approved by:

EVELYN T. ARAGO  
BAC Secretariat

ATTY. LYLE C. PASCO  
BAC Chairman