

SUPPLEMENTAL PROCUREMENT PROGRAM  
For the 3rd Quarter - CALENDAR YEAR 2016

| NAME OF LGU: CITY OF TAGUIG                                  |   |           |      |            |                |              |        |             |        |                 |              |             |        |
|--|---|-----------|------|------------|----------------|--------------|--------|-------------|--------|-----------------|--------------|-------------|--------|
| PROGRAM CONTROL No.:   |   |           |      |            | PLANNED AMOUNT |              |        |             |        | DATE SUBMITTED: |              |             |        |
| Department/Office:   |   |           |      |            | REGULAR        | CONTINGENCY  | TOTAL  |             |        |                 |              |             |        |
| Item No.   | Description   | Unit Cost | Qty. | Unit       | Total Cost     | DISTRIBUTION |        |             |        |                 |              |             |        |
|  |   |           |      |            |                | 1st Quarter  |        | 2nd Quarter |        | 3rd Quarter     |              | 4th Quarter |        |
|  |   |           |      |            |                | Quantity     | Amount | Quantity    | Amount | Quantity        | Amount       | Quantity    | Amount |
| 1  | <b>GSO</b>  |           |      |            |                |              |        |             |        |                 |              |             |        |
|  | Procurement of accountable and customized forms:                  |           |      |            |                |              |        |             |        |                 |              |             |        |
|  | a. Procurement of Municipal Form No. 102 (Muslim Attachment)      |           |      |            | 5,940.00       |              |        |             |        |                 | 5,940.00     |             |        |
|  | b. Customized Real Property Tax Receipts, Accountable Form No. 56 |           |      |            | 550,000.00     |              |        |             |        |                 | 550,000.00   |             |        |
|  | c. Uniform Ordinance Violation Receipt (UOVR)                     |           |      |            | 1,180,000.00   |              |        |             |        |                 | 1,180,000.00 |             |        |
|  | Subscription Expenses:  |           |      |            |                |              |        |             |        |                 |              |             |        |
|  | Philippine Daily Inquirer   |           |      |            | 12,450.00      |              |        |             |        |                 | 12,450.00    |             |        |
|  | Procurement of Other Supplies:                                    |           |      |            |                |              |        |             |        |                 |              |             |        |
|  | a. Office / Building Signage                                      |           |      |            | 85,300.00      |              |        |             |        |                 | 85,300.00    |             |        |
|  | b. Primacy Duplex Card Printer, and Consumables                   |           |      |            | 625,000.00     |              |        |             |        |                 | 625,000.00   |             |        |
|  | c. Ribbon Cartridge for Tallygenicom                              |           |      |            | 28,000.00      |              |        |             |        |                 | 28,000.00    |             |        |
| d. Customized Raincoat                                       |   |           |      | 498,750.00 |                |              |        |             |        | 498,750.00      |              |             |        |
| e. Podium  |   |           |      | 141,000.00 |                |              |        |             |        | 141,000.00      |              |             |        |
| f. Digital Copier  |   |           |      | 580,000.00 |                |              |        |             |        | 580,000.00      |              |             |        |
| g. Toner for Digital Copier                                  |   |           |      | 378,800.00 |                |              |        |             |        | 378,800.00      |              |             |        |
| h. Ink and Master Roll for Gestetner Riso Machine            |   |           |      | 349,843.20 |                |              |        |             |        | 349,843.20      |              |             |        |
| i. Spare Parts for Gestetner Riso Machine and Digital Copier |   |           |      | 51,209.04  |                |              |        |             |        | 51,209.04       |              |             |        |
| 2  | <b>CHO</b>  |           |      |            |                |              |        |             |        |                 |              |             |        |
|  | a. Slippers   |           |      |            | 18,000.00      |              |        |             |        |                 | 18,000.00    |             |        |
|  | b. Halogen Bulb for Olympus Microscope                            |           |      |            | 14,400.00      |              |        |             |        |                 | 14,400.00    |             |        |
|  | c. Height and Length Board  |           |      |            | 159,100.00     |              |        |             |        |                 | 159,100.00   |             |        |
|  | d. Ferrous Sulfate with Folic Acid                                |           |      |            | 499,000.00     |              |        |             |        |                 | 499,000.00   |             |        |
|  | e. Veterinary Medicines   |           |      |            | 121,647.12     |              |        |             |        |                 | 121,647.12   |             |        |



|          |   |  |  |  |                      |  |  |  |  |  |                      |  |  |
|----------|---|--|--|--|----------------------|--|--|--|--|--|----------------------|--|--|
|          | d. Stack Emission Sampling Services<br>for one (1) unit 400KW Generator Set |  |  |  | 20,160.00            |  |  |  |  |  | 20,160.00            |  |  |
|          | e. Laboratory Test/ Procedure   |  |  |  | 51,267.25            |  |  |  |  |  | 51,267.25            |  |  |
| <b>6</b> | <b>OCE</b>  |  |  |  |                      |  |  |  |  |  |                      |  |  |
|          | a. PCCP + Design Mixture  |  |  |  | 496,607.00           |  |  |  |  |  | 496,607.00           |  |  |
| TOTAL    |   |  |  |  | <b>12,023,747.91</b> |  |  |  |  |  | <b>12,023,747.91</b> |  |  |

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Recommended by:

Approved by:

EVELYN ARAGO  
BAC Secretariat

JOSE LUIS G. MONTALES  
OIC-City Administrator