

**EXECUTIVE LEGISLATIVE AGENDA**  
**CITY DEVELOPMENT & INVESTMENT PLAN**  
**FOR C.Y. 2013 WITH PROGRAMS/PROJECTS/ACTIVITIES (P/P/As) FUNDED**  
**OUT OF 20% INTERNAL REVENUE ALLOTMENT (IRA) SHARE**  
**( Including But Not Limited To )**

OBJECT OF EXPENDITURES	IMPLEMENTATION		EXPENSE	C.Y. COST REQUIREMENT				TOTAL
	FROM	TO	CLASS	Q1	Q2	Q3	Q4	
<b>1. Social Development</b>	Jan.	Dec.						
a). New Taguig City Hospital (Phase I)			C O	-	-	-	-	-
b). Construction or Rehabilitation of Health Centers, Rural Health Unit or Hospitals and Purchase of Medical Equipment			C O MOOE	- -	- -	- -	- -	- -
c). Construction or Rehabilitation of Evacuation Centers/Facilities			C O MOOE	- -	- -	- -	- -	- -
d). Purchase or Repair of Appropriate Calamity- Related Rescue Operations Equipment			C O MOOE	- -	- -	- -	- -	- -
e). Purchase & Development of Land for the Relocation of Informal Settlers & Relocation of Victims of Calamities			C O MOOE	- -	- -	- -	- -	- -
f). Installation and Maintenance of Street Lighting System			C O MOOE	- -	- -	- -	- -	- -
<b>2. Economic Development</b>	Jan.	Dec.						
a). Various Barangay Development Project			C O	-	-	-	-	-
b). Construction/Rehabilitation of Local Roads or Bridges & Purchase of Appropriate Engineering Equipment			C O	-	-	-	-	-
c). Capital Expenditures Related to the Implementation of Livelihood or Entrepreneurship/Local Economic Development Projects			C O MOOE	- -	- -	- -	- -	- -
<b>GRAND TOTAL</b>				<b>152,378,397.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,378,397.00</b>