

EXECUTIVE LEGISLATIVE AGENDA
CITY DEVELOPMENT & INVESTMENT PLAN
FOR C.Y. 2012 WITH PROGRAMS/PROJECTS/ACTIVITIES (P/P/As) FUNDED
OUT OF 20% INTERNAL REVENUE ALLOTMENT (IRA) SHARE

OBJECT OF EXPENDITURES	IMPLEMENTATION		EXPENSE CLASS	C.Y. COST REQUIREMENT				TOTAL
	FROM	TO		Q1	Q2	Q3	Q4	
1. Social Development	Jan.	Dec.						
a). New Taguig City Hospital (Phase I)			C O	25,000,000.00	-	-	-	25,000,000.00
b). Construction or Rehabilitation of Evacuation Centers/Facilities			C O	20,000,000.00	-	-	-	20,000,000.00
			MOOE	5,000,000.00	-	-	-	5,000,000.00
c). Purchase or Repair of Appropriate Calamity- Related Rescue Operations Equipment			C O	20,000,000.00	-	-	-	20,000,000.00
			MOOE	5,000,000.00	-	-	-	5,000,000.00
d). Purchase & Development of Land for the Relocation of Informal Settlers & Relocation of Victims of Calamities			C O	15,000,000.00	-	-	-	15,000,000.00
			MOOE	5,000,000.00	-	-	-	5,000,000.00
e). Installation and Maintenance of Street Lighting System			C O	15,000,000.00	-	-	-	15,000,000.00
			MOOE	5,000,000.00	-	-	-	5,000,000.00
2. Economic Development	Jan.	Dec.						
a). Various Barangay Development Project			C O	14,000,000.00	-	-	-	14,000,000.00
b). Construction/Rehabilitation of Local Roads or Bridges & Purchase of Appropriate Engineering Equipment			C O	5,000,000.00	-	-	-	5,000,000.00
c). Capital Expenditures Related to the Implementation of Livelihood or Entrepreneurship/Local Economic Development Projects			C O	3,000,000.00	-	-	-	3,000,000.00
			MOOE	2,676,188.00	-	-	-	2,676,188.00
GRAND TOTAL				139,676,188.00	-	-	-	139,676,188.00

Prepared By:


FERDINAND O. FLORDELIZA
 City Planning & Development Officer

Approved By:


MARIA LAARNI L. CAYETANO
 City Mayor