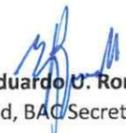


ANNUAL PROCUREMENT PLAN SUMMARY

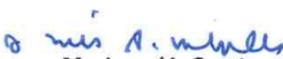
REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025
 PROVINCE: METRO MANILA
 CITY/MUNICIPALITY: CITY OF TAGUIG

| Summary by Office | | |
|-------------------|--|------------------|
| Department | Head of Department / Office | Total Cost |
| BAO | Ms. Evelyn Arago | 25,000,000.00 |
| CAO | Ms. Emelita Solis | 2,000,000.00 |
| CDRRMO | Dr. Luis Sy, Jr. | 391,135,000.00 |
| CHO | Dr. Norena Osano | 33,000,000.00 |
| CHO, TPDH | Dr. Norena Osano | 359,400,000.00 |
| CHO, TPDH, CSWD | Dr. Norena Osano, Nikki Rose Operario | 20,000,000.00 |
| CHO, TPDH, LDRRMF | Dr. Norena Osano, Dr. Luis Sy, Jr. | 2,000,000,000.00 |
| GSO | Mr. Elmer Pagsisihan | 825,920,000.00 |
| GSO, FMO, OCE | Mr. Elmer Pagsisihan, Mr. Eugene Bilaw, Engr. Marcelo Serpa Juan | 60,000,000.00 |
| GSO, LDRRMF | Mr. Elmer Pagsisihan, Dr. Luis Sy, Jr. | 180,000,000.00 |
| GSO, OCE | Mr. Elmer Pagsisihan, Engr. Marcelo Serpa Juan | 150,000,000.00 |
| GSO, OCE, LDRRMF | Mr. Elmer Pagsisihan, Engr. Marcelo Serpa Juan, Dr. Luis Sy, Jr. | 21,000,000.00 |
| GSO/TPDH | Mr. Elmer Pagsisihan, Dr. Norena Osano | 2,000,000.00 |
| OCE | Engr. Marcelo Serpa Juan | 500,000,000.00 |
| OCE, LDRRMF | Engr. Marcelo Serpa Juan, Dr. Luis Sy, Jr. | 55,000,000.00 |
| OCM | Atty. Marien Lucenario | 820,000,000.00 |
| OCM, CHO | Atty. Marien Lucenario, Dr. Norena Osano | 60,000,000.00 |
| OCM, CPDO | Atty. Marien Lucenario, Arch. Ronnie Pagkalinawan | 100,000,000.00 |
| OCM, CSWD | Atty. Marien Lucenario, Nikki Rose Operario | 1,300,000,000.00 |
| OSWD | Nikki Rose Operario | 15,000,000.00 |
| Various Offices | | 5,504,000,000.00 |

Prepared By:


 Mr. Eduardo O. Ronquillo
 Head, BAC Secretariat

Approved By:


 Ma. Laarni L. Cayetano
 Local Chief Executive