

**City of Taguig Supplemental Annual Procurement Plan No. 5 for CY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of the following:											
1	Lease of Office Space	GSO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,630,000.00	1,630,000.00	-	Part of project no. 34 in the APP
2	Rental of Office, Storage and Parking Space	GSO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,825,000.00	6,825,000.00	-	Part of project no. 34 in the APP
3	Supply and Delivery of Keyboard Piano	GSO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	Part of project no. 78 in the APP
4	Supply and Delivery of Picnic Tables	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00	-	Part of project no. 78 in the APP
5	Supply and Delivery of Table Cloth, Chair Cloth and Table Runner	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	540,000.00	540,000.00	-	Part of project no. 78 in the APP
6	Supply and Delivery of Coffee Vending Machine	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	140,000.00	140,000.00	-	Part of project no. 78 in the APP
7	Supply and Delivery of Megaphones	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	216,000.00	216,000.00	-	Part of project no. 78 in the APP
8	Supply and Delivery of Calibration Bucket	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	92,300.00	92,300.00	-	Part of project no. 78 in the APP
9	Supply and Delivery of Building Façade Acrylic Signage	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	463,360.00	-	463,360.00	Part of project no. 76 in the APP
10	Siphoning of Septic Tank	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	504,000.00	504,000.00	-	Part of project no. 63 in the APP
11	Cleaning and Declogging of Pipelines	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00	-	Part of project no. 63 in the APP
12	Rental of Crane	GSO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	980,000.00	980,000.00	-	Part of project no. 63 in the APP



Prepared by:

  
Mr. Eduardo U. Ronquillo  
BAC Secretariat

Recommending Approval:

  
Mr. Elmer A. Pagsisihan  
BAC Chairman

  
Engr. Marcelo M. Serpa Juan  
BAC Vice Chairman

  
Ms. Evelyn T. Arago  
BAC Member

  
Engr. Roberto S. Vilaluz  
BAC Member

  
Ms. Emelip P. Solis  
BAC Member

Approved  
 Disapproved

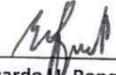
  
MA. LAARNI L. CAYETANO  
City Mayor

SUPPLEMENTAL PROCUREMENT PLAN

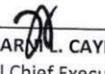
REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2024  
PROVINCE: RIZAL  
CITY/MUNICIPALITY: CITY OF TAGUIG

Summary by Office		
Department	Head of Department / Office	Total Cost
General Services Office (GSO)	Elmer A. Pagsisihan	384,270,420.00
Office of the Social Welfare and Development (OSWD)	Nikki Rose H. Operario	21,522,500.00
Business Permits and Licensing Office (BPLO)	Atty. Maria Theresa S. Veloso	11,871,040.00
City Disaster Risk Reduction and Management Office (CDRRMO)	Dr. Luis M. Sy, Jr.	288,043,025.00

Prepared By:

  
Mr. Eduardo W. Ronquillo  
Head, BAC Secretariat

Approved By:

  
MA. LAARON L. CAYETANO  
Local Chief Executive