

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Ser		N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
		NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutio		N/A	N/A	Indicate Date	Indicate Date		0			
Budget	Procurement of food, various materials and supplies, equipment, venue and accommodation, and transportation rental for the following programs: Fiscal Planning and Administration a. Financial Automation System Budget Operation Automation System Records Management Capacity Building Program	Budget	Competitive Bidding and other modes of procurement	January to December	January to December	January to December	January to December					
								General Fund	2,000,000.00		2,000,000.00	Linkage among key Offices
								General Fund	1,000,000.00		1,000,000.00	
								General Fund	200,000.00		200,000.00	
								General Fund	600,000.00	600,000.00		Attendance to various conventions, seminars and workshops
City Agriculture Office	Procurement of food, various materials and supplies, equipment, venue and accommodation, and transportation rental for the following programs: Assorted Vegetable Seeds Dispersal Program Training Seminar on Urban Gardening for Vegetable Growers & other Interested Parties	City Agriculture Office City Agriculture Office /Crops Sector City Agriculture Office /Crops Sector	Competitive Bidding and other modes of procurement	January to December	January to December	January to December	January to December					
								General Fund	250,000.00	250,000.00		
								General Fund	120,000.00	120,000.00		

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