

City of Taguig Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
1	Procurement of goods (tickets from transportation companies) and services for Local Travel	GSO	Shopping/direct contracting	January to December				GF		7,500,000.00		Procurement of tickets from transportation companies for local travel.
2	Procurement of goods and services (such as venue rentals, foods and office supplies) for various Training & Scholarship Programs: a. Training of supervisors/Clerical development Seminar/ Workshop/ Personality Development & Correspondence Writing Workshop	CPO	Shopping/direct contracting	April 20, 22, 26 & 28; May 12-13, 19, 25-26; June 10,17,22,23				GF		20,000,000.00		For personnel and staff development. Delivery of goods, supplies and services.
	b. Trainings/orientation/workshops/seminars (TOWS),			January 20, February 6, 0, 16, 19, March 3, 8, 11,17 and 30.								
	c. Values Orientation Workshop/ Seminar on Gender-Fair Use Language			January 29, February 26, March 28, April 29, and May 27								
	d. Public Service Ethics and Accountability,			October to December								
	e. Training for effective client-agency relations,			October to December								
	f. Team building for organizational Development,			July to December								
	g. Training for professionalism in the public service,			September to December								
	h. Orientation Session for new employees,			January 15, February 18, March 18, April 19, May 18, June 14, July 19, August 2, September 22, October 19, November 8, December 6								
	i. Seminar on sexual harassment,			June 3,6,7,8,13,14,15,27,28								
	j. Participation in the CSC fun run.			September (3rd week)								
3	Procurement of goods for the conduct of Workshop/seminar on counselor's week	OSP	Shopping/direct contracting	September				GF		2,000,000.00		For personnel and staff development
4	Water	OCE	Direct Contracting	January to December				GF		9,000,000.00		12 months water consumption
5	Electricity	OCE	Direct Contracting	January to December				GF		147,000,000.00		12 months electric consumption
6	Telephone-Landline	OCE	Direct Contracting	January to December				GF		13,000,000.00		12 months landline telephone services
7	Telephone-Mobile	OCE	Direct Contracting	January to December				GF		8,500,000.00		12 months mobile telephone services
8	Internet	OCE	Direct Contracting	January to December				GF		1,000,000.00		12 months internet services

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9	Rental of Heavy Equipment	OCE	Public Bidding/ direct contracting	Quarterly	January to December			GF		100,000,000.00		Supply and delivery of rented heavy equipment.
Supply Administration Services and Property Management Services								365,000,000.00				
10	a. Procurement of accountable forms and customized forms:	GSO	PB, Agency to agency - National Printing Office; BIR;		January to December			GF		5,000,000.00		Delivery of goods, supplies and services.
	b. Form No. 51		Agency to agency PSA		January to December			GF				
	c. BIR Form No. 16, 17		Agency to agency PSA		January to December			GF				
	d. Municipal Form 103, Certificate of Death		Agency to agency PSA		January to December			GF				
	e. Municipal Form 103A, Certificate of Fetal Death		Agency to agency PSA		January to December			GF				
	f. Municipal Form 102, Certificate of Live Birth		Agency to agency PSA		January to December			GF				
	g. Municipal Form 26-1, Register Book of Birth		Agency to agency PSA		January to December			GF				
	h. Municipal Form 27, Register Book of Death		Agency to agency PSA		January to December			GF				
	i. Municipal Form 25, Register Book of Marriage		Agency to agency PSA		January to December			GF				
	j. Municipal Form No. 100, Register Book for Application of Marriage License		Agency to agency PSA		January to December			GF				
	k. Municipal Form No. 90, Application for Marriage License		Agency to agency PSA		January to December			GF				
11	Procurement of gasoline, diesel, fuel, oil and lubricants.	GSO	PB and direct contracting	January	February	March	GF		75,000,000.00		Supply and delivery for 12 months.	
12	Procurement of Office Supplies		PB and thru DBM PS	Quarterly	January to December			GF		100,000,000.00		Supply and delivery .
	Procurement of Other Supplies: a. Janitorial Supplies and Materials		PB and thru DBM PS	Quarterly	January to December			GF				

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13	b. Customized shirts, caps, vests, umbrellas		PB and thru DBM PS	Quarterly	January to December			GF		100,000,000.00		Supply and delivery .	
	c. Blinds		PB and Other mode of procurement	Quarterly	January to December			GF					
14	Advertising expenses such as publication of the City's Ordinances and Resolutions,		Other mode of procurement	January to December			GF		10,000,000.00		Supply and delivery		
15	Printing and binding services		Other mode of procurement	January to December			GF		5,000,000.00		Supply and delivery		
16	Rental Expense		Other mode of procurement	January to December			GF		15,000,000.00		Supply and delivery		
17	subscription expenses: Manila Philippine Star;		Shopping	January			GF		36,300.00		Supply and delivery for 12 months.		
18	1 year subscription of Manila Times		Shopping	January			GF		19,710.00		Supply and delivery for 12 months.		
19	1 year subscription of Manila Bulletin, Tempo, Balita;		Shopping	January			GF		33,904.00		Supply and delivery for 12 months.		
20	1 year subscription of Pilipino Ngayon, Pangmasa;		Shopping	January			GF		7,280.00		Supply and delivery for 12 months.		
21	1 year subscription of Manila Standard Today;		Shopping	January			GF		5,086.10		Supply and delivery for 12 months.		
22	1 year subscription of Manila Business Insight;		Shopping	January			GF		10,400.00		Supply and delivery for 12 months.		
23	Procurement of various newspapers		Shopping	Monthly subscription			GF		160,392.00		Supply and delivery for 12 months.		
24	Insurance		Other mode of procurement	January to December			GF		15,000,000.00		Supply and delivery		
25	Lighting program. Procurement of lights and decors.		PB	October	Last week of October	November	November	GF		10,000,000.00		Supply and delivery	
26	Procurement of various grocery for Pamaskong handog		PB/ repeat order	2nd week August	Last week of August	September	September	GF		75,000,000.00		Supply and delivery	
REPAIRS AND MAINTENANCE													
27	Procurement of goods and services for the repair and maintenance of Office Buildings: a) Construction Supplies and Materials, b) Procurement of Electrical supplies and materials.		GSO	Public Bidding	Quarterly	January to December			GF		75,000,000.00		Supply & Delivery.
28	Procurement of goods and services for the repair and maintenance of other existing structures.		GSO	Public Bidding	Quarterly	January to December			GF		75,000,000.00		Supply & Delivery.

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29	Procurement of goods and services for maintenance of Office Equipment such as parts and supplies for various airconditioning units.	GSO	Public Bidding and other mode of procurement/ thru DBM-PS	Quarterly	January to December			GF		20,000,000.00		Supply & Delivery.
30	Procurement of various vehicle spareparts for Motorpool Services	GSO	Public Bidding and other mode of procurement/ thru DBM-PS	Quarterly	January to December			GF		50,000,000.00		Supply & Delivery.
31	Procurement of goods and supplies for Construction & Heavy Equipment Maintenance	OCE	Public Bidding	Quarterly	January to December			GF		5,000,000.00		Supply & Delivery.
32	Procurement of goods and services, construction works for the repair and maintenance of Roads, Highways and Bridges .	OCE	Public Bidding and other mode of procurement	quarterly	January to December			GF		50,000,000.00		Supply & Delivery.
OTHER MOOE												
33	(Others) management tools: Projects to address urgent needs of the general services sector: a. Procurement of flowers for various events, b. Procurement of food and water for various events.	OCM	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		176,644,280.00		Supply & Delivery.
34	(Others) management tools: Projects to address the urgent needs of the economic services sector.	TTO	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		25,000,000.00		Supply & Delivery.
35	Procurement of Agricultural Supplies such as palay, vegetable seeds and pesticides.	CAO	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		1,000,000.00		Supply & Delivery.
36	Anti-Drug Abuse Program: Conduct of activities for the implementation of the anti-drug abuse program.	CHO	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		5,000,000.00		Supply & Delivery.
37	Procurement of goods and services for anti-poverty alleviation .	OSWD	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		10,000,000.00		Supply and delivery of goods and services.

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38	Anti-squatting/demolition program. Conduct of activities such as: a) Intelligence gathering, b) security and auxiliary services, c) conduct of seminar on City-wide drive against professional squatter and squatting syndicate with barangay officials and 28 barangays, d) updating and maintenance of database of community association, and e) updating of profile of families with community association	POSO	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		10,000,000.00		Supply and delivery of goods and services
39	Conduct of activities for assessment of real property.	OCAS	Small Value Procurement		January to December			GF-OTHER MOOE		500,000.00		Supply & delivery of goods & services.
40	Procurement of goods and services necessary for the gathering of relevant data & information necessary for: a) publishing the book of barangay profiles; b) other programs, projects and activities for the barangays	BAO	Direct contracting/ negotiated procurement		January to December			GF-OTHER MOOE		7,500,000.00		Supply & delivery of goods and services
41	Procurement of goods and services for barangay socio-cultural program activities on local art, cultures and history including activities which showcase the talents of Taguigeños.	OSWD	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		2,789,654.00		Supply & delivery of goods and services
42	Cell Site Visit. Procurement of goods and services necessary for updating barangay maps	OCAS	Other mode of procurement		January to December			GF-OTHER MOOE		500,000.00		Supply & delivery of goods & services.
43	Cooperative Development Program. Procurement of goods and services for the conduct of programs/activities to support cooperative development.	OSWD	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		15,000,000.00		Supply and delivery of goods and services.
44	Daycare Services Program. Procurement of other goods and services for programs/activities for daycare development.	OSWD	PB & other alternative modes of bidding		January to December			GF-OTHER MOOE		15,000,000.00		Supply and delivery of goods and services.

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45	General Revision Program. Conduct of activities needed for the general revision of program for revenue collection.	OCAS	Small value proc.	January to December				GF-OTHER MOOE		500,000.00		Supply & delivery of goods and services	
46	General Services - Janitorial, Security & Other Gen. Services	GSO	Public Bidding/ direct contracting/ extension of services	February	February	March	March	GF		68,430,000.00		Procurement of 12 months contract of security services, janitorial and service receptionists.	
47	Graduation package consisting of graduation rites for day care, pre-school, elementary, and college students.	OCM/OSWD	PB	January	February	February, last week	March, 1st week	GF-OTHER MOOE		24,000,000.00		Supply & delivery of goods/services	
48	Procurement of goods and services for the identification of territorial boundary and jurisdiction.	CPDO	Small value proc.	January to December				GF-OTHER MOOE		300,000.00		Supply & Delivery of goods and services.	
49	Procurement of goods and services for the activities involved in the program for Idle land identification (for RPT)	OCAS	Small value proc.	January to December				GF-OTHER MOOE		500,000.00		Supply and delivery of goods and services.	
50	Procurement of goods and services necessary for Lake River Management programs such as:	CAO/LRMO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		2,500,000.00		Delivery and supply of goods and services for each program/activity.	
	a. lake seeding program,			January to December								Delivery and supply of goods and services for each program/activity.	
	b. training/ seminar on fishing laws for deputation,			January to December								Delivery and supply of goods and services for each program/activity.	
	c. training seminar on fish culture of fresh water fishes,			January to December								Delivery and supply of goods and services for each program/activity.	
	d. livelihood assistance for fishing paraphernalia,		Public bidding	March	April	May	May	GF-OTHER MOOE				1,932,000.00	Delivery and supply of goods and services for each program/activity.
	e. seminar and trainings for waterlily livelihood and		PB & other alternative modes of bidding	January to December								Delivery and supply of goods and services for each program/activity.	
	f. LRMO operation services program.			January to December								Delivery and supply of goods and services for each program/activity.	
51	Land Use and Zoning Plan Amendment	CDPO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		14,800,000.00		Supply & delivery of goods and services for the uupdate and review of CLUZP	

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52	Laundry Services	CHO	Small Value Procurement	January to December				GF-OTHER MOOE		500,000.00		Supply & delivery of laundry services.
	Life Assistance for Neighbors in Need Program (LANI Program). Procurement of goods and services for: a. healthcare program; b. medical assistance such as provision of medicines; c. Livelihood programs; d. funeral and burial; e. calamity/crisis response activities; f. educational/ training & other related programs.	OSWD	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		100,000,000.00		Supply & Delivery of goods and services.
	Local Housing Program. Procurement of goods and services to increase accessibility and affordability of home ownership to the homeless.	UPAO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		10,000,000.00		Supply & delivery
	Nutrition Program. Procurement of goods and services for the implementation of a comprehensive nutrition program for the public elementary and secondary schools.	CHO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		12,000,000.00		Supply & Delivery
	One Stop shop. Conduct of Activities for the smooth Issuance of business permits for the increase in the number of registered businesses.	BPLO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		3,500,000.00		Supply and delivery of goods and services.
	Inspection of establishments. Procurement of goods and services for activities conducted for the formulation of a comprehensive development plan and executive agenda.	BPLO	Small value proc.	January to December				GF-OTHER MOOE		250,000.00		Supply and delivery of goods and services.
	Preparation and Formulation of Comprehensive Development Plan (CDP) & Executive Legislative Agenda (ELA)	CDPO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		2,000,000.00		Supply and delivery of goods and services.

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53	Procurement of Medical, Dental, and Laboratories Supplies	CHO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		250,000,000.00		Supply and delivery .
54	Provision of Philhealth Premiums	OSWD	Agency to Agency	January to December				GF-OTHER MOOE		30,000,000.00		Provision of Philhealth Premiums.
55	Sanitation Program. Procurement of environmental sanitation supplies.	CHO	Public Bidding/ direct contracting	January/ February	March	March	March	GF-OTHER MOOE		1,500,000.00		Supply & Delivery of goods.
56	School Packages. Procurement of school packages for day care students which include bags, notebooks, pencils, and erasers among others.	OCM/OSWD	PB	January	February	last week of February	March	GF-OTHER MOOE-FA		15,458,400.00		Supply and delivery.
57	Procurement of school uniforms for daycare, elementary, and high school students.	OCM/OSWD	PB	January	February	last week of February	April	GF-OTHER MOOE-FA		202,221,965.00		Supply & delivery.
58	Skills Value and Training Program	OSWD	Direct contracting/ other modes of procurement	January to June				GF-OTHER MOOE		7,500,000.00		To enhance skills and values for OSWD staff
59	Socio-economic and environmental database updating and confirmation program. Procurement of goods and services for an institutionalized date management tool.	CDPO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		1,400,000.00		Supply and Delivery.
60	Sports Development Program: Procurement of goods such as sports supplies, equipment and uniforms, and customized trophies and medals and services for the conduct of City-wide Tournament, Sportfest & Clinic for basketball, volleyball, baseball etc.	OCM-YSDO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		75,000,000.00		Supply and Delivery of goods and services.
61	Procurement of goods and services for the improvement of TACID/Mobile Patrol efficiency.	OCM	PB & other alternative modes of bidding	January to December				GF		48,000,000.00		Delivery of Goods/Services.
62	Procurement of goods and services for Tax Mapping activities (District 1 & 2).	BPLO	Small value proc.	January to December				GF-OTHER MOOE		250,000.00		Delivery of Goods/Services.

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63	Procurement of goods and services for various tourism events.	TTO	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		25,000,000.00		Supply and delivery of goods and services.
64	Urban Planning Development. Procurement of goods and services for the establishment of urban and development program security and auxiliary services.	OCM	PB & other alternative modes of bidding	January to December				GF-OTHER MOOE		75,000,000.00		Supply and delivery of goods and services.
CAPITAL OUTLAY												
65	Upgrading and maintenance of City health Office. Procurement of construction supplies and services.	OCE/CHO	PB	January to March				GF-CO			5,000,000.00	Supply and delivery of goods and services.
66	Establishment of Drop-in Center for HIV patients. Procurement of construction supplies and services.	OCE/CHO	PB	January to March				GF-CO			3,000,000.00	Supply and delivery of goods and services.
67	Establishment of Water testing laboratory. Procurement of construction supplies, goods and services.	OCE/CHO	PB	January to March				GF-CO			5,000,000.00	Supply and delivery of goods and services.
68	Establishment of Teen Center in district 1. Procurement of construction supplies, goods and services.	OCE/CHO	PB	April to June				GF-CO			1,500,000.00	Supply and delivery of goods and services.
69	Procurement of office equipment, furniture and fixtures.	GSO	PB and other mode of procurement	Quarterly	January to December			GF			25,000,000.00	Supply and delivery .
70	Procurement of other equipment.	GSO	PB and other mode of procurement	Quarterly	January to December			GF			25,000,000.00	Supply and delivery .
71	Procurement of machineries and equipment.	GSO	PB and other mode of procurement	Quarterly	January to December			GF			25,000,000.00	Supply and delivery .
72	Procurement of I.T. equipment and software.	GSO	PB and other mode of procurement	Semi-annually	January and June	March/July	March/July	GF			50,000,000.00	Supply and delivery .
73	Procurement of transportation equipment.	GSO	PB and other mode of procurement	Quarterly	January, March, June, September	February/ April/July /October	February/ April/July /October	GF			50,000,000.00	Supply and delivery .
74	Procurement of heavy equipment	OCE	PB	January to December				GF-CO			75,000,000.00	Supply and delivery .
75	Various Projects. Construction of infrastructure projects and procurement of goods and services for the improvement of government facilities.	OCE	PB	January to December				GF-CO			96,500,000.00	Supply and delivery .

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76	Procurement of construction materials and services for the construction of Carwash/vulcanizing area.	OCE/GSO	PB	January to December				GF-CO			1,000,000.00	Construction of car wash/vulcanizing area for the City's service vehicles.
77	Procurement of goods such as office supplies, furniture and fixtures and services for the Creation & establishment of Archives Office.	OCE/CPDO	PB	April to December				GF-CO			4,000,000.00	Supply and delivery.
78	Procurement of container vans and other office supplies and equipment and services for the establishment of warehouse	OCE/GSO	PB	February	February	March	March	GF-CO			6,000,000.00	Construction and supply and delivery
79	Procurement of hospital equipment	CHO	PB	Quarterly	March to December			GF-CO			100,000,000.00	Supply & Delivery.
NON-OFFICE												
80	Construction of Taguig City Hospital and procurement of modern facilities and equipment.	OCE/CHO	PB	January to December				CDF			50,000,000.00	Infrastructure project and supply and delivery of goods and services.
81	Construction/Rehabilitation of Health Centers	OCE/CHO	PB	January to December				CDF			11,098,529.00	Infrastructure project and supply and delivery of goods and services.
82	Procurement of Medical Equipment	GSO/CHO	PB	January to December				CDF			20,000,000.00	Supply and delivery.
83	Construction and Installation and Maintenance of Street Lighting System	GSO/OCE/ LUO	PB	January to December				CDF			25,000,000.00	Infrastructure project.
84	Construction of Various Barangay Development Projects	OCE/OCM	PB	January to December				CDF			70,000,000.00	Construction projects.
85	Construction/Rehabilitation of Local Roads or Bridges and Procurement of Appropriate Engineering Equipment.	OCE/OCM	PB	January to December				CDF			35,000,000.00	Construction projects and supply and delivery.
Local Disaster Risk Reduction and Management Fund: Implementation of Risk Reduction and Management Program through: Implementation of Disaster Preparedness Program, Post-Disaster Rehabilitation Program and Quick Response Program through the conduct of different projects and activities. Program, Disaster Prevention Program, Disaster Mitigation												
	a. Construction of central command & communication center and procurement of equipment and supplies.	OCE/OCM/ CDRMMO	PB	January to December				GF			20,000,000.00	Construction project and supply and delivery.
	b. procurement of goods and supplies for the conduct of Orientation/public education and awareness on disaster risk reduction management	OCM/ CDRMMO	Direct Contracting/ shopping	January to December				GF		750,000.00		Supply and delivery.

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86	c. Procurement of office supplies, rental of transportation and accommodation/venue for the Conduct and participation in DRRM trainings/seminars/workshops/forums	OCM/ CDRMMO/ OSWD	Direct Contracting/ shopping		January to December			GF		1,500,000.00		Supply and delivery.
	d. Procurement of office supplies, rental of transportation and accommodation/venue for use in Symposium on insect and vermin control in 28 barangays	OCM/ CDRMMO	Direct Contracting/ shopping		January to December			GF		1,500,000.00		Supply and delivery of goods .
	e. Procurement of office supplies, rental of transportation and accommodation/venue for the conduct Regular meetings	OCM/ CDRMMO	Direct Contracting/ shopping		January to December			GF		1,500,000.00		Supply and delivery of goods .
	f. Procurement of office supplies, rental of transportation and accommodation/venue for the conduct of activities for the National Consciousness Month	OCM/ CDRMMO	Direct Contracting/ shopping		July			GF		250,000.00		Supply and delivery of goods and services
	g. Procurement of goods and Stockpiling of supplies (Medicines, grocery, relief goods, first aid kits, and other emergency supplies and items)	OCM/ CDRMMO	PB & other alternative modes of bidding		January to December			GF		69,827,559.00		Supply and delivery of goods.
	h. Procurement of protective gears and equipment for responders and volunteers.	OCM/ CDRMMO	PB & other alternative modes of bidding		January to December			GF		750,000.00		Supply and delivery .
	i. Procurement of radio communication system such as handheld radios and repeaters with licenses and permits.	GSO/OCM/ CDRMMO	PB		January to December			GF			10,000,000.00	Supply and delivery.
	j. Procurement of goods and services for the Establishment of temporary evacuation centers.	OCE/OCM/ CDRMMO	PB		January to December			GF			30,000,000.00	Supply and delivery .
	k. Procurement of goods and services for the Prevention and control of outbreak of human diseases.	OCM/ CDRMMO/ CHO	PB/ Direct Contracting		January to December			GF		5,000,000.00		Supply and delivery.
l. Procurement of goods and services for Prevention and control of outbreak of animal diseases.	OCM/ CDRMMO/ CHO	PB/ Direct Contracting		January to December			GF		500,000.00		Supply and delivery .	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	m. Hazard mapping, risk assessment, contingency planning and formulation of comprehensive DRRM Plan. Procurement of goods and services for the formulation of a 5-year comprehensive DRRM Plan.	OCM/ CDRMMO/ CPDO/OCE	Small value procurement		January to December			GF		500,000.00		Supply and delivery
	n. Reference bench marking of drainage system. Procurement of goods and services for Conduct of activities for the determination of an invert elevation drainage system.	OCE/OCM/ CDRMMO/	Small value procurement		January to December			GF		500,000.00		Supply and delivery
	o. Improvement of drainage system.	OCE/OCM/ CDRMMO/	PB		January to December			GF			35,000,000.00	Infrastructure project.
	p. Construction of Stone Masonry Walls for the Rehabilitation of waterways.	OCE/OCM/ CDRMMO/	PB		January to December			GF			30,000,000.00	Infrastructure project.
	q. Procurement of goods and services for dredging works.	OCM/ CDRMMO/ OCE	PB		January to December			GF		10,000,000.00		Supply and delivery
	r. Reconstruction and Rehabilitation of Damaged Public Structures.	OCM/ CDRMMO	PB		January to December			GF		35,000,000.00		Supply and delivery
	s. Stress Debriefing and Other Psycho-social Activities. Procurement of goods and services for Conduct of activities necessary for stress debriefing and other psycho-social activities.	OCM/ CDRMMO	Other mode of procurement		January to December			GF		1,000,000.00		Supply and delivery
	t. Livelihood Assistance Program. Procurement of goods and services for livelihood assistance to victims of disasters.	OCM/ CDRMMO	PB and other mode of procurement		January to December			GF		25,000,000.00		supply and delivery.
	u. Veterinary Assistance Program. Procurement of goods and services for treating animals.	OCM/ CDRMMO/ CHO	PB and other mode of procurement		January to December			GF		1,000,000.00		supply and delivery.
	v. Quick Response Program. Procurement of goods and services for the program.	OCM/ CDRMMO/ CHO	PB and other mode of procurement		January to December			GF		119,818,954.00		Supply and delivery .

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
87	Clean and Green Program: Procurement of goods and services for projects for the city-wide maintenance of cleanliness, beautification activities and tree planting on parks, thoroughfares & public parks.	OCM	PB & other alternative modes of bidding	January to December				GF			9,828,396.00	Supply and delivery.
GAD												
1. Establishment of a nursery center												
	a construction of nursery center with the necessary personnel;	OCE/GSO/O CM/ CPO	PB/DC & other alternative modes of bidding	January to December				GF			300,000.00	Infrastructure project.
	b. Hiring of the necessary personnel	OCE/GSO/O CM/ CPO	Other mode of procurement	January to December				GF		324,000.00		Contract of services
	c. Procurement of books, toys, chairs, tables and other educational materials and supplies for toddlers	OCM/GSO	PB/DC & other alternative modes of bidding	January to December				GF		750,000.00		Supply and delivery .
	2) Awareness of Basic Laws. Procurement of office supplies, rental of transportation, and venue for the conduct of workshop on basic laws for Taguig City employees.	HRMO/CPO	Direct contracting/ shopping	January to December				GF		400,000.00		Supply and delivery .
3) Gender Sensitivity Trainings and Forums on Gender Related Activities.												
	a. Procurement of office supplies, rental of transportation, and venue for the conduct of continuing education on gender sensitivity and other related trainings for Taguig City employees.	CPO/HRMO	Other mode of procurement	January to December				GF		400,000.00		Supply and delivery .
	b. Procurement of goods and services for the Conduct of campaign management on LGBT for 100 City hall employees (50/batch)	CPO/HRMO	Other mode of procurement	January to December				GF		400,000.00		Supply and delivery .
4) Establishment of GAD Center/Office												

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Construction (Renovation or Conversion) of existing office into a temporary GAD Office temporarily. Procurement of office supplies, goods and services for the Establishment of GAD office.	OCE/GSO/O CM/ CPO	Small Value Procurement		January to December			GF			500,000.00	Establishment of GAD Office.
	b. Construction of a 4 storey multi-purpose hall and other GAD related structure.	OCE/GSO/O CM/ CPO	Public Bidding		January to December			GF			200,000,000.00	Infrastructure Project.
5) Breast-feeding awareness program												
	Procurement of office supplies and services, rental of venue for the conduct of a. information dissemination activities and b. film showing for Taguig City female employees.	CHO/ CNO	other alternative modes of procurement		January to December			GF		600,000.00		Supply and delivery of goods .
	6) Capacity building. Procurement of office supplies and other goods and services, transportation and venue rental for the conduct of activities such as: a. review and update of existing ordinances and resolutions, b. implement existing ordinances and resolutions; Implementation of existing ordinances and resolution's on women's welfare; and c. conduct of training on current laws concerning women. program.	OCM/OSP/LO	DC/other alternative mode of procurement		January to December			GF		5,000,000.00		Supply and delivery.
	7) Integration of GAD 2014 Comprehensive Land Use Planning. Procurement of office supplies, other supplies, services and transportation and venue rental for the conduct of a six-series gender analysis training conducted to update the existing CLUP as a gender sensitive CLUP.	CDPO	DC/other alternative mode of procurement		January to December			GF		1,500,000.00		Supply and delivery.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8) Procurement of vehicles: a. two (2) units service vehicle for CSWD VAWC victims; b. two (2) units for PNP Women's Desk; c. two (2) units for GAD office use; and d. two (2) units of coaster or one (1) bus unit.	GSO/OCM	PB		January to December			GF		25,000,000.00		Supply and delivery.
	9) Free legal service. Contract of services with 5 lawyers to provide legal assistance to VAWC victims.	CPO	Direct contracting/ NP-highly tech. primary confidential consultants.		January to December			GF		1,080,000.00		Supply and delivery.
	10) Monthly Monitoring on Gender and Development Focal Point System. Procurement of office supplies, rental of transportation and accommodation for the conduct of meetings, focus group discussion, consultation, and other capacity development interventions.	OCM/DILG	other modes of procurement		January to December			GF		2,000,000.00		Supply and delivery.
	11) Reproductive Health Program. Procurement of office supplies, rental of transportation and accommodation for the conduct of: a) two sessions of counselling, b) 2 workshop and seminar, c) continuous advocacy campaigns, and d) Conduct of regular check-ups (papsmear, mammography, acetic acid wash)	OCM/CPO	DC/other alternative mode of procurement		January to December			GF		3,000,000.00		Supply and delivery.
	12) Per Department Strategic Planning of GAD PPAs. Procurement of office supplies, other goods and rental of venue for the conduct of eight brainstorming sessions and workshops.	OCM/CPO	DC/other alternative mode of procurement		January and February			GF		2,000,000.00		Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13)Procurement of goods and services for the conduct of: a) Run for a cause (3K, 5K, and 10K race for 150 overweight female employees) b)wellness program (Zumba, Samba exercise, Pilates, ballroom dancing) which shall be participated in by 50 overweight employees and, c) contract of services for 5 different instructors.	OCM/CHO/ CPO	DC/other alternative mode of procurement		January to December			GF		5,000,000.00		Supply and delivery.
CLIENT FOCUSED												
	1) a. Scholarship program b. educational assistance program. Scholarship and educational assistance granted to 30,000 poor but deserving women and children from 28 barangays in Taguig Science High School, Sen. Rene Cayetano Science High School, and LANI Program.	OCM/OSWD /TMTC	PB/DC & other alternative modes of bidding		January to December			GF		5,000,000 5,000,000 611,762,113		Supply and delivery.
	2) Advocacy and Capacity Building for the 28 VAWC desk officers. Procurement of office supplies and other goods and services: a. for the distribution of 5,600 IEC materials (200 per barangay) and b. conduct of seminar on RA 9262 and other related laws with 84 participants from Barangay VAWC desk officers.	OCM/OSWD	PB/DC & other alternative modes of bidding		January to December			GF		5,000,000.00		Supply and delivery.
3) Seminars on parenting effectiveness. Procurement of office supplies, other goods and services, rental of transportation and venue for the conduct of:												
	a. parenting effectiveness services (counselling, open forum and consultation) for 4,000 parent-attendees from 28 barangays.	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF		1,000,000.00		Supply and delivery.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Conduct of modular session/seminar for street families. Procurement of office supplies, goods, and services for the conduct of seminar for 100 beneficiaries of half-way home.	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF		1,000,000.00		Supply and delivery.
	c. Life skills training. Procurement of office supplies and other goods and services for the conduct of life skills training for 1,000 out-of-school youth.	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF		700,000.00		Supply and delivery.
	d. Procurement of materials, supplies and equipment for the center.	OCM/OSWD	PB		January to December			GF		2,000,000.00		Supply and delivery.
	e. Reach out activities for street children. Procurement of goods and services necessary for 12 reach-out activities for street children and social protection services for 300 street children.	OCM/OSWD	PB & other alternative modes of bidding		January to December			GF		1,000,000.00		Supply and delivery.
	4) Establishment of half-way home/activity center(my house unit at Lower Bicutan) for street families and procurement of goods and services for the same for the use of 100 beneficiaries.	OCE/OCM/OSWD	PB & other alternative modes of bidding		January to December			GF		700,000.00	5,000,000.00	Supply and delivery.
	5) Educational assistance to the Out-of-School Youth. Procurement of goods and services as: a. assistance to 500 OSY in 28 barangays, b. provide access to 300 OYS to Alternative Learning System Program, and c. scholarship to 100 OYS.	OCM/OSWD	PB & other alternative modes of bidding		January to December			GF		3,000,000.00		Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6) Social Protection Services for child abused victims. Procurement of office supplies, accomodation rental for: a. the conduct of trainings for parents and caregivers on parenting capability. b. procurement of food and clothing as financial assistance for the 300 victims	OCM/OSWD	Small Value Procurement		January to December			GF		200000 600,000		Supply and delivery
	8) Capacity building on the proper handling of arrested person. Procurement of office supplies, accomodation rental for the conduct of trainings.	OCM/PNP	DC/other alternative mode of procurement		January to December			GF		5,000,000.00		Supply and delivery
	9) Procurement of office supplies, accomodation rental for the conduct of trainings on gender sensitivity for informal settlers families in 28 barangays.	OCM/CPO/UPAO/DILG	DC/other alternative mode of procurement		January to December			GF		1,600,000.00		Supply and delivery
	10) Procurement of office supplies, other goods, and accomodation rental for the conduct of trainings for children and women with disability, organization of task force in 28 barangays for PWDs access to social services, and trainer's training for 300 PWD leaders.	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF		1,200,000.00		Supply and delivery
	11) Procurement of 100 hearing aids for distribution to PWDS	OCM/PDAO	PB		January to December			GF		4,500,000.00		Supply and delivery
	12) Construction/renovation of SPED building facilities	OCE/OCM	PB		January to December			GF			2,000,000.00	Infrastructure project
	13) Procurement of office supplies, other goods, and venue rental for the conduct of two (2) trainings/seminars for SPED teachers	OCE/OCM	DC/other alternative mode of procurement		January to December			GF		2,400,000.00		Supply and delivery
	14) Procurement of office supplies, other goods, transportation and venue rental for the conduct of: a. Study tour/lakbay aral on climate change and waste management best practices, 4 batches and 50 pax per batch),	OCM/CENRO (HOAs/women Purok Leaders)	PB and other mode of procurement		August (first and second week)							

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88	b. one training per law (RA 9003, RA 9275, Ra 8749, RA 6969 and other related laws) per barangay (50 people per barangay). C. other seminar to increase awareness of community with regard climate change laws and environment.	OCM/CENRO	DC/other alternative mode of procurement		September 27, November 15-18, December			GF		3,540,000.00		Supply and delivery
	15) Procurement of office supplies, other goods, and venue rental for the conduct of a once a month job fair caravan and three (3) employer's forum through: a. registration and baseline survey (database of OSY women), b. assessment and coaching, c. career guidance counseling, and d. life skills training and assessment.	OCM/PESO	DC/other alternative mode of procurement		January to December			GF		1,600,000.00		Supply and delivery
	16) Provision of business opportunities for women through procurement of office supplies, other goods, and venue rental for the: a. conduct of 12 cooperative orientation seminars and 12 membership education trainings for women (50 pax/session).	OCM/CDO	DC/other alternative mode of procurement		January to December			GF		750,000.00		Supply and delivery
	b. Procurement of office supplies, other goods, and venue rental for the conduct of 12 cooperative livelihood skills training program for women.	OCM/CDO	DC/other alternative mode of procurement		January to December			GF		1,500,000.00		Supply and delivery
	c. Procurement of goods and services for use in the participation in expos by local, regional and national cooperative to promote women's cooperative products and services	OCM/CDO	DC/other alternative mode of procurement		January to December			GF		1,500,000.00		Supply and delivery

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	17) Procurement of materials and services for the: a. establishment of 2 demo farms in district 1 & 2 with 50 women per barangay under the project Urban Agriculture for Food Production	OCM/CAO	DC/other alternative mode of procurement		January to December			GF		1,000,000.00		Supply and delivery
	b. Training/seminar on urban gardening (1400 (VAWC) women.	OCM/CAO	PB & other alternative modes of bidding		January to December			GF		200,000.00		Supply and delivery
	c. Provision of planting materials (High Value & High Yielding Variety of Rice) 14,000 packets of vegetable seeds.	OCM/CAO	DC/other alternative mode of procurement		January to December			GF		570,000.00		Supply and delivery.
	d. Conduct of gulayan contest for women (28 barangays)	OCM/CAO	DC/other alternative mode of procurement		January to December			GF		138,000.00		Supply and delivery
	e. Technical assistance on crop rota-technologies for farmers	OCM/CAO	DC/other alternative mode of procurement		January to December			GF		50,000.00		Supply and delivery
	18) Procurement of materials and services for the conduct of training on knifefish processing (1,000 women on value added fish products)	OCM/CAO	DC/other alternative mode of procurement		January to December			GF		200,000.00		Supply and delivery
	19) Procurement of materials and services for the peer group service on teenage pregnancy program through the conduct of a. Seminar, symposium on population awareness, sex education and awareness on health risk associated on adolescent mothers.	CHO/OSWD /DEPED/LSB	DC/other alternative mode of procurement		January to December			GF		200,000.00		Supply and delivery
	b. Usapang batang ina. Forum conducted twice (100 persons per session) a year for 200 out of school youth aged 12 to 19 years and batang ina. and masterlisting of buntis	OCM/CHO	DC/other alternative mode of procurement		January to December			GF		100,000.00		Supply and delivery

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	c. Organized peer group. Counselling conducted twice (20 persons per session) a year for 40 out of school youth aged 12 to 19 years. counselor	OCM/CHO	DC/other alternative mode of procurement		January to December			GF		250,000.00		Supply and delivery
	20) Procurement of goods and services for the activities for HIV and RUTI program such as: a. Women's Month Celebration, participated by 500 female reproductive age group.	OCM/CHO	DC/other alternative mode of procurement		January to December			GF		200,000.00		Supply and delivery
	b. Conduct of lectures and Orientation (HIV 101) for high school students (1400 students in 7 public school by 3rd quarter)	OCM/CHO	DC/other alternative mode of procurement		Every Thursday for the month of August			GF		100,000.00		Supply and delivery
	c. Reproduction of IEC (Information and Education Campaign) materials	OCM/CHO	DC/other alternative mode of procurement		January to December			GF		100,000.00		Supply and delivery
	d. Talent showcase for HIV afflicted individuals.	OCM/CHO	DC/other alternative mode of procurement		January to December			GF		250,000.00		Supply and delivery
	21) Procurement of goods such as office supplies, services, transportation and venue rental for the conduct of training on EO 51 for additional breastfeeding support group/peer counsellor on EO 51 (140 additional counselors)	CHO/CNO	DC/other alternative mode of procurement		September 21-23 (First Batch New BFSG), September 28-30 (2nd Batch New BFSG), October 6-7 (1st Batch existing BFSG), October 13-14 (2nd Batch), October 20-21 (3rd Batch), October 27-28 (4th Batch)			GF		550,000.00		Supply and delivery
	22) Procurement of goods and services for the conduct of cervical Cancer screening for 1,000 women as a part of reproductive health awareness program.	CHO	DC/other alternative mode of procurement		January to December			GF		3,500,000.00		Supply and delivery
	23) Procurement of office supplies and materials and services for the conduct of: a. seminars and counselling on awareness advocacies to clients (RA 1008 Expanded Breastfeeding Act of 2009) in 28 barangays.	CHO/ CNO	DC/other alternative mode of procurement		January to December			GF		70,000.00		Supply and delivery

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	b. Distribution of IEC materials to clients (1250 flyers)	CHO/ CNO	DC/other alternative mode of procurement	January to December				GF		50,000.00		Supply and delivery
	24) Procurement of goods and services for the Buntis Congress program through: a. the conduct of a congress every quarter as awareness advocacies to 4450 buntis mothers	CHO/ CNO	DC/other alternative mode of procurement	Quarterly				GF		100,000.00		Supply and delivery
	b.Provision of pre-natal kits (450 pre-natal kits to be distributed per quarter)	CHO/ CNO	DC/other alternative mode of procurement	Quarterly				GF		400,000.00		Supply and delivery
	25) Procurement of goods and services for the conduct of continuous education for practicing private midwives as part of the Ligtas na panganganak sa lisensyadong paanakan program.	OCM/CHO	DC/other alternative mode of procurement	January to December				GF		100,000.00		Supply and delivery
	26) Procurement of goods and services for the continuous education for barangay nutrition scholars.	OCM/CHO	DC/other alternative mode of procurement	January to December				GF		400,000.00		Supply and delivery
	27)Procurement of goods and services for the establishment and maintenance of human milk bank center	GSO/OCM/ CHO	PB & other alternative modes of bidding	January to March				GF		5,000,000.00	5,000,000.00	Supply and delivery and construction.
	28) Procurement of goods and services, rental of transportation and venue for the conduct of 28 Gender Sensity Trainings for the Localization of Magna in the 28 barangays. Carta for women	OCM/DILG	DC/other alternative mode of procurement	January to December				GF		1,680,000.00		Supply and delivery
	29) Procurement of office supplies, services, rental of accomodation with food, transportation for the conduct of training and seminar workshop on gender sensitivity and GAD related activities for school.	OCM/DepEd	DC/other alternative mode of procurement	January to December				GF		1,802,400.00		Supply and delivery

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	30) Procurement of office supplies, other goods and services for the establishment of VAWC desk in all private and public schools in Taguig City through: a. conduct of education information campaign on VAWC and other related laws.	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		500,000.00		Supply and delivery
	b. Assistance to students who are victims of violence	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		200,000.00		Supply and delivery
	c. Organize VAWC student volunteers (10 students per school)	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		300,000.00		Supply and delivery
	31) Procurement of office supplies, rental of venue, food for the conduct of training/ seminar on gender sensitivity of Taguig University	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		504,000.00		Supply and delivery
	32) Procurement of office supplies, rental of venue, food for the conduct of training of GAD curriculum writers	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		300,000.00		Supply and delivery
	33) Procurement of office supplies, rental of venue, food for the conduct of training of GAD Trainers	OCM/DepEd	DC/other alternative mode of procurement		January to December			GF		500,000.00		Supply and delivery
	34) Procurement of office and other supplies, services for the production of first (35000) copies of GAD lesson exemplars/GAD Teaching Manual	OCM	PB & other alternative modes of bidding		January to December			GF		3,500,000.00		Supply and delivery
	35) Procurement of office supplies, rental of venue, food for the conduct of trainings and Forum on Gender related activities (Taguig Community Residences).	OCM	DC/other alternative mode of procurement		January to December			GF		1,000,000.00		Supply and delivery
	36) Procurement of office and other supplies, services for the conduct of trainings on aerobic in every barangay through the conduct of a. "I Love Aero" contest on weight loss	CHO/OCM	DC/other alternative mode of procurement		January to December			GF		1,080,000.00		Supply and delivery

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	b. Procurement of audio-visual equipment	OCM	PB	January to December				GF			4,000,000.00	Supply and delivery.
	c. sportstfest and ball clinics - BJMP Women's sportsfest	OCM/YSD	DC/other alternative mode of procurement	January to December				GF		300,000.00		Supply and delivery.
	Taguig City Clinic for Basketball.	OCM/YSD	DC/other alternative mode of procurement	January to December				GF		2,300,000.00		Supply and delivery.
	Taguig City Clinic for Volleyball.	OCM/YSD	DC/other alternative mode of procurement	January to December				GF		3,000,000.00		Supply and delivery.
	Taguig City Clinic for Futsal.	OCM/YSD	DC/other alternative mode of procurement	January to December				GF		2,300,000.00		Supply and delivery.
	Taguig City Clinic for Badminton.	OCM/YSD	DC/other alternative mode of procurement	January to December				GF		1,800,000.00		Supply and delivery.
	37) Procurement of office supplies, equipment and services for the Conduct of the program "Ating Dibdibin Program" including activities such as: ER, PR tests, diagnostic ultrasound, chemotherapy, surgical management and referral to partner hospitals as activities for Breast Cancer Awareness and Treatment.	OCM/CHO	PB & other alternative modes of bidding	January to December				GF		10,000,000.00	5,000,000.00	Supply and delivery
Social Services Activities for the Elderly and Person with Disabilities												
	1) Procurement of office supplies and services for the Issuance of IDs and booklets for senior citizens	OCM/OSCA	PB & other alternative modes of bidding	January to December				GF-SSPEPD		1,039,303.00		Supply and delivery
	2) Procurement of office supplies,goods and services for the conduct of activities during the Elderly Week Celebration	OCM/OSCA	PB & other alternative modes of bidding	October				GF-SSPEPD		1,000,000.00		Supply and delivery

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
89	3) Procurement of office supplies, goods and services for the conduct of activities during PWD Par-national Games	OCM/PDAO	Small Value Procurement		January to March			GF-SSPEPD		500,000.00		Supply and delivery
	4) InteProcurement of office supplies, goods and services for the conduct of activities during rnational disability week celebration	OCM/PDAO	Small Value Procurement		December			GF-SSPEPD		200,000.00		Supply and delivery
	5) Procurement of office supplies, goods and services for the conduct of activities during the Deaf awareness week celebration	OCM/PDAO	Small Value Procurement		November			GF-SSPEPD		200,000.00		Supply and delivery
	6) Procurement of office supplies, goods and services for the conduct of activities during the National Mental Health Week	OCM/PDAO	Small Value Procurement		October			GF-SSPEPD		200,000.00		Supply and delivery
	7) Procurement of office supplies, goods and services for the conduct of activities during the Cerebral Palsy Awareness Week	OCM/PDAO	Small Value Procurement		September			GF-SSPEPD		200,000.00		Supply and delivery
	8)Procurement of office supplies, goods and services for the conduct of activities during the National Disability Prevention and Rehabilitation Week	OCM/PDAO	Small Value Procurement		July			GF-SSPEPD		200,000.00		Supply and delivery
	9) Procurement of office supplies, goods and services for the conduct of activities during the Women's with Disabilities Day	OCM/PDAO	Small Value Procurement		March			GF-SSPEPD		200,000.00		Supply and delivery
	10) Procurement of office supplies, goods and services for the conduct of activities during the Children with Intellectual Disability Week	OCM/PDAO	Small Value Procurement		February			GF-SSPEPD		200,000.00		Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	11) Procurement of office supplies, goods and services for the conduct of activities during the National Down Syndrome Consciousness Month	OCM/PDAO	Small Value Procurement		February			GF-SSPEPD		200,000.00		Supply and delivery
	12) Procurement of office supplies, goods and services for the conduct of activities during the Autism Consciousness Week Celebration	OCM/PDAO	Small Value Procurement		January			GF-SSPEPD		200,000.00		Supply and delivery
	13) Supply and delivery of goods and services for the reproduction and dissemination of information consisting of 2,000 pcs. of Guidelines of RA 9442; 2000 pcs. of RA 7277 and its IRR; 2000 pcs. of Batas Pambansa Bilang 344; and 2,000 pcs. of UNCRPD Information dissemination to 28 barangays	OCM/PDAO	Small Value Procurement		January-December			GF-SSPEPD		500,000.00		Supply and delivery
	14) Procurement of office supplies, goods and services for the conduct of activities during PWDs sportsfest	OCM/PDAO/ YSDO	Small Value Procurement		April			GF-SSPEPD		500,000.00		Supply and delivery
Local Council for the Protection of Children (LCPC) Programs (RA 9344)												
	1) Procurement of goods and services for a nutrition program which includes food distribution and nutrition education for pre-schoolers as part of the Supplemental feeding program.	OCM/OSWD	Small Value Procurement		April to December			GF-LCPCP		500,000.00		Supply and delivery
	2) Procurement of literature on baby care with blanket and bib as baby kits to newly-registered infants	OCM/OSWD	PB		January to December			GF-LCPCP		2,000,000.00		Supply and delivery
	3) Procurement of goods for gift giving to abused/abandoned street children.	OCM/OSWD	PB & other alternative modes of bidding		January to December			GF-LCPCP		1,054,927.00		Supply and delivery
	4) Procurement of office and other supplies for the conduct of late Birth Registration Campaign	OCM/OSWD	Small Value Procurement		January to December			GF-LCPCP		250,000.00		Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
90	5) Procurement of office supplies, goods and services for the conduct of activities during the National Children's Month	OCM/OSWD	DC/other alternative mode of procurement		October			GF-LCPCP		500,000.00		Supply and delivery
	5) Procurement of supplies, goods and services for the conduct of Newborn Screening Program	OCM/OSWD/CHO	PB & other alternative modes of bidding		January to December			GF-LCPCP		2,000,000.00		Supply and delivery
	6) Procurement of office supplies, goods and services for the conduct of activities during the Youth Assembly	OCM/OSWD	DC/other alternative mode of procurement		April, May, October, December			GF-LCPCP		500,000.00		Supply and delivery
	7) Procurement of office supplies, goods and services for the conduct of meetings with youth organization as part of the program Dalaw Youth	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF-LCPCP		250,000.00		Supply and delivery
	8) Procurement of office supplies, goods and services for the conduct of activities during the Family Day Celebration	OCM/OSWD	DC/other alternative mode of procurement		September			GF-LCPCP		250,000.00		Supply and delivery
	9) Procurement of office supplies, goods and services for the conduct of training for LCPC members on RA 9344 (Skills Enhancement). Maintenance and Training for LCPC Members	OCM/OSWD	DC/other alternative mode of procurement		April to June			GF-LCPCP		1,000,000.00		Supply and delivery
	10) Procurement of office supplies, goods and services for the Maintenance of LCPC.	OCM/OSWD	DC/other alternative mode of procurement		January to December			GF-LCPCP		250,000.00		Supply and delivery
	11) Procurement of office supplies, goods, services, rental of transportation, accommodation for the conduct of activities during the Retreat for Street Children	OCM/OSWD	DC/other alternative mode of procurement		March			GF-LCPCP		250,000.00		Supply and delivery
	12) Procurement of office supplies, goods, services, rental of transportation for Lakbay Aral for Street Children.	OCM/OSWD	DC/other alternative mode of procurement		May			GF-LCPCP		250,000.00		Supply and delivery
	13) Procurement of office supplies, goods, services for the conduct of sportsfest for street children and their parents.	OCM/OSWD/YSM	DC/other alternative mode of procurement		December			GF-LCPCP		500,000.00		Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	14) Procurement of office supplies, goods, services for the conduct of alternative Learning System Program.	OCM/OSWD	PB & other alternative modes of bidding	January to December				GF-LCPCP		1,000,000.00		Supply and delivery
Special Projects												
	Contract of Service for TCU personnel	OCM/TCU	DC/other alternative mode of procurement	January to December				GF-special projects		86,069,448.00		Supply and delivery
	12 Months consumption of electricity, water, telephone.	OCM/TCU	DC/other alternative mode of procurement	January to December				GF-special projects		12,000,000.00		Supply and delivery
	Payment of honoraria	OCM/TCU	DC/other alternative mode of procurement	January to December				GF-special projects		480,000.00		Supply and delivery
	Operation of TCU 1) Procurement of office supplies and equipment ; 2) Procurement of food and accommodation for trainings and seminar; 3) Rental of Transportation Services	OCE/TCU	PB & other alternative modes of bidding	January to December				GF-special projects		76,450,552.00		Supply and delivery
	Contract of Service for TCH personnel	OCM/TCH	DC/other alternative mode of procurement	January to December				GF-special projects		99,367,284.00		Supply and delivery
	12 Months consumption of electricity, water, telephone.	OCM/TCH	DC/other alternative mode of procurement	January to December				GF-special projects		7,800,000.00		Supply and delivery
91	Operation of TCH 1) Collection of medical waste disposal; 2) Procurement of Laboratory tests/procedures 3) Procurement of Office supplies and equipment; 4) Procurement of goods for repair of office equipment; 5) Procurement of equipment; 6) Medical equipment rental; 7) Oxygen Refill	OCM/TCH	PB, Small Value Procurement; & other alternative modes of bidding	January to December				GF-special projects		67,832,716.00		Supply and delivery

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Management tools : procurement of goods and supplies and services to address at least 75% of all urgent needs of the social services sector.	OCM	PB and other mode of procurement	January to December				GF-special projects		98,000,000.00		Supply and delivery
	Procurement of prescription glasses (Oplan Linaw para kay Lolo at Lola);	OCM/OSWD	PB	February	March	March	March	GF-special projects		47,500,000.00		Supply and delivery
	Procurement of wheelchairs;	OCM/OSWD	PB	Jan	February	Feb	March	GF-special projects		1,000,000.00		Supply and delivery
	Procurement of prescription glasses (Oplan Linaw for Students)	OCM/OSWD	PB	February	March	March	March	GF-special projects		15,000,000.00		Supply and delivery
	Procurement of grab bags	OCM	PB	June	July	July	August	GF-special projects		38,500,000.00		Supply and delivery
92	Contract of services for Integrated Security Services	OCM	PB	January to December				GF			50,000,000.00	Supply & delivery of goods and services for the Peace and Order Program of the City; for the facilitation of various intelligence and confidential activities for peace and order in the city.
93	Integrated Environmental & Sanitation Program	OCM	PB/Direct Contracting	January to December				GF			407,040,000.00	Supply and delivery of 12 months contracted city-wide garbage collection and hauling
94	Integrated I.T. Services. Procurement of goods and services for of goods and services for the establishment and maintenance of CCTV camera in strategic places to prevent crime and reduce number of crime prone areas.	OCM	PB and other mode of procurement	January to December				GF			50,000,000.00	Supply and delivery
95	Business Development. Procurement of goods and services of goods for the planning, coordination, and facilitaiton of computer-related activities of the city, Upgrading of information security of the city to ensure the efficient and effective provison of nedded services relative to business development. Information Technology Advance Program	OCM	PB and other mode of procurement	January to December				GF			101,642,196.00	Supply and delivery

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
96	Community welfare and Development program. Procurement of goods and services for programs geared towards the total elimination of poverty; enhancement of people empowerment; and social justice.	OCM	PB and other mode of procurement		January to December			GF			73,229,160.00	Supply and delivery	
97	Comprehensive Assistance for Regulation and Enforcement Program. Procurement of goods and services for programs geared towards safety and security of place of business and residences and for sustainable growth and development.	OCM	PB and other mode of procurement		January to December			GF			5,687,628.00	Supply and delivery	
98	Project management and Infrastructure Development Program. Procurement of goods and services for the implementation of special and infrastructure development plans and projects for the general welfare of the city and its inhabitants.	OCM	PB and other mode of procurement		January to December			GF			54,761,100.00	Supply and delivery	
TOTAL											3,205,078,514.10	1,782,087,009.00	4,987,165,523.10

Prepared by: BAC SECRETARIAT

[] Approved
[] Disapproved

MA. LAARNI L. CAYETANO
City Mayor

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

RECOMMENDING APPROVAL:

LEONILA B. PANGA
Member

ELMER A. PAGSIHAN ENG. MARCELO M. SERPA JUAN
Member

DR. ISAIAS Z. RAMOS
Vice Chairman

ATTY. JOSE LUIS G. MONTALES
Chairman

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects