

ANNUAL PROCUREMENT PLAN FOR 2015 For Common-Use Supplies and Equipment

Department/Bureau/Office: CITY OF TAGUIG
 Region: NCR
 Address: TAGUIG CITY HALL, GEN. ANTONIO LUNA ST., BRGY. TUKTUKAN
TAGUIG CITY

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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1. BALLAST, 18 watts	piece	387	532	537	1556	536	537	1545	1518	1568	632	537	2737	335	537	347	1220	823	72.70	598,393.70	
2. BALLAST, 36 watts	piece	94	50	55	199	50	75	82	207	52	50	35	187	50	55	65	170	763	71.03	54,195.89	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	181	127	700	1008	200	300	200	700	200	300	200	700	200	300	200	700	3108	15.39	47,832.12	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	155	300	700	1153	300	400	300	1000	300	400	300	1000	300	400	300	1000	4153	14.46	60,081.30	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	83	46	700	829	300	400	300	1000	300	400	300	1000	300	400	300	1000	3829	71.75	274,269.04	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set	62	43	68	173	43	43	43	129	61	62	43	167	43	43	43	129	598	327.60	195,304.80	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	95	45	47	187	49	45	45	140	68	45	45	158	49	45	45	139	624	384.80	240,115.20	
8. FLUORESCENT LAMP, tubular, 18 watts	piece	78	38	59	293	38	59	58	173	102	58	59	219	58	59	58	175	864	35.36	30,551.04	
9. FLUORESCENT LAMP, tubular, 36 watts	piece	796	771	661	2226	563	961	1561	3057	1508	1061	461	3130	365	361	361	1287	9730	36.40	354,172.00	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	137	130	80	347	80	130	180	390	187	130	80	397	80	130	80	290	1424	99.74	142,029.76	
11. FUSE, 30 amperes	piece	41	32	32	105	32	36	32	98	39	32	32	103	34	32	32	98	404	12.48	5,041.92	
12. FUSE, 60 amperes	piece	40	30	37	107	30	33	30	93	38	35	31	105	32	31	30	93	398	28.08	11,175.84	
13. STARTER, 4-40 watts	piece	1274	1062	1531	3888	1056	1552	2033	4661	2087	1352	532	4191	355	352	352	1260	14000	5.20	72,800.00	
14. TAPE, electrical	roll	259	151	208	618	153	203	232	608	255	201	108	563	103	103	81	287	2078	17.63	36,635.14	
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	555.86	33,351.60	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box	6	5	5	16	5	5	5	15	5	5	5	15	5	5	5	15	61	777.56	47,431.16	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	622.13	74,655.60	
4. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	518.80	31,128.00	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	778.80	1,557.60	
7. COMPACT DISK RECORDABLE, min. of 200MB, 1x - 52x minimum speed, 80 min recording time	piece	97	400	21	518	200	100	100	400	200	100	100	400	200	100	100	400	1718	9.46	16,252.28	
8. COMPACT DISK REWRITABLE, 200MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	124	22	28	174	33	56	22	113	64	22	58	144	33	28	22	83	514	17.41	8,953.88	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min. made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	99	1	2	102	12	2	1	15	68	1	2	71	12	2	1	15	203	54.79	11,122.37	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with cool-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	38	0	2	60	1	0	1	2	25	1	3	29	0	1	2	3	74	3,316.56	245,425.44	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
		17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	67	10	5	82	35			35	55			55	30				
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	144	7	16	177	50	27	23	100	65	19	42	126	48	14	7	55	472	382.72	180,643.86
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	156	8	14	158	36	42	45	123	55	14	59	128	28	12	20	50	469	287.04	134,621.76
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart		1000		1000	300	400	300	1000	300	400	300	1000	300	400	300	1000	4000	893.36	3,573,440.00
25. INK CARTRIDGE, Canon Part No. PG-810, black	cart		1000		1000	300	400	300	1000	300	400	300	1000	300	400	300	1000	4000	720.20	2,881,800.00
35. INK CARTRIDGE, HP 5145A (HP 45), black, for HP Deskjet 7100, 7200, 8200xi, 8300, 8500, 8700xi, 8800, 8900, 8950xi, 9300, 9500, 9600, 9700xi, 9900xi, 10000xi, 11200, 11250, 11800, 12200, 15000, 16000m, 6122, 9300, HP Officejet C55, C85, C95, K60, K80, r45, r65, t45, t65 All-in-One, HP Officejet Pro 11500, 11700, 11750 All-in-One, HP Photosmart Pro600, P1000, P1215, P1218	cart	14	14	13	41	14	13	13	40	13	13	13	39	14	13	13	40	160	1,310.40	209,664.00
39. INK CARTRIDGE, HP C6578AID (HP 78), tri-color, for HP Deskjet 9200, 9300, 9480, 9500, 9600, 9700xi, 9900xi, 11800, 12200, 3520, 6122, 9300 HP Officejet 5110, C55, C85, C95, K60, K80, v60 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart	4	4	3	11	4	3	3	10	3	3	3	9	4	3	3	10	40	1,456.00	58,240.00
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1430	cart	32	120	31	185	60	40	40	120	60	40	40	120	40	40	40	120	543	627.12	340,526.16
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 4610, HP PSC 1410, 1430	cart	34	120	33	187	60	40	40	120	60	40	40	120	40	40	40	120	547	722.80	395,371.60
80. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2525 All-in-One	cart	2		2	4			2	2			2	2			2	2	10	733.20	7,332.00
97. INK CARTRIDGE, HP C0640WA (HP 60), black, 4 ml, for HP Deskjet D3460, F4210, F4250, F4280 All-in-One	cart	22	120	22	164	40	40	40	120	40	40	40	120	40	40	40	120	524	600.08	314,441.92
99. INK CARTRIDGE, HP CC643WA (HP 60), tri-color, 15 ml, for HP Deskjet D3460, F4210, F4250, F4280 All-in-One	cart	32	120	32	184	40	40	40	120	40	40	40	120	40	40	40	120	544	720.72	392,071.68
104. INK CARTRIDGE, HP C0887AA (HP703), black deskjet, for HP Deskjet D730, F131 All-in-One	cart	59	120	41	220	40	40	40	120	40	40	40	120	40	40	40	120	580	331.80	193,026.00
105. INK CARTRIDGE, HP C0888AA (HP 703), tri-color deskjet, for HP Deskjet D730, F131 All-in-One	cart	59	120	41	220	40	40	40	120	40	40	40	120	40	40	40	120	580	328.64	190,611.20
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart	5	40	5	50	40	40	40	120	40	40	40	120	40	40	40	120	410	572.00	234,520.00
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart	5	40	5	50	40	40	40	120	40	40	40	120	40	40	40	120	410	572.00	234,520.00
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart	5	50	5	60	40	40	40	120	40	40	40	120	40	40	40	120	450	572.00	257,400.00
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart	5	40	5	50	40	40	40	120	40	40	40	120	40	40	40	120	410	1,144.00	469,040.00
113. INK CARTRIDGE, HP C4692AA (HP 704), black, for HP Ink Advantage 2010 K0101, Ink Advantage All-in-One 20601 K1102	cart	108	180	67	355	104	67	63	234	89	63	85	237	86	67	63	216	1042	331.80	346,777.60
114. INK CARTRIDGE, HP C4693AA (HP 704), tri-color, for HP Ink Advantage 2010 K0101, Ink Advantage All-in-One 20601 K1102	cart	83	180	31	314	74	60	60	194	60	60	54	184	60	60	60	180	872	331.80	290,201.60
121. INK CARTRIDGE, HP C2107AA, (HP 678), black	cart	0	0	600	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	345.32	831,156.00
122. INK CARTRIDGE, HP C2108AA, (HP 678), tri-color	cart	0	0	600	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	360.88	866,112.00
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1010f MFP Printer	cart	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	2,992.40	718,176.00
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	6,562.40	314,995.20
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	8,881.60	426,316.80
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	8,881.60	426,316.80

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247. TONER CARTRIDGE HP C9723A, original, Magenta for HP LaserJet 4600/4650 printer series	cart	4	4	4	12	6	4	4	12	4	4	4	12	4	4	4	12	48	8,881.60	426,316.80		
253. TONER CARTRIDGE, HP CB435A, black, for HP LaserJet Pro25, P1006 printer series	cart	0	100	0	100	50	50	50	150	50	50	50	150	50	50	50	150	550	2,719.60	1,495,780.00		
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	0	0	200	200	100	100	100	300	100	100	100	300	100	100	100	300	1100	2,707.12	2,977,833.00		
395. RIBBON CARTRIDGE, Epson C135D15368, Color, for printer LX 500	cart	41	31	31	103	31	31	31	93	31	31	31	93	31	31	41	103	392	1,248.00	489,216.00		
415. MOUSE, optical, USB connection type	piece	100	16	22	138	34	15	12	61	60	16	20	96	34	15	11	60	355	144.04	51,134.20		
COMMON OFFICE SUPPLIES																						
1. ACETATE, gauge #3, 50m in length	roll	16	6	3	25	3	3	7	13	3	1	3	9	1	3	3	7	54	621.92	33,583.68		
2. AIR FRESHENER, 280ml/czn	can	300	400	300	1000	300	400	300	1000	300	400	300	1000	300	400	300	1000	4000	81.12	324,480.00		
3. ALCOHOL, 70%, ethyl	bottle	500	500	500	1500	500	300	500	1500	500	500	500	1500	500	500	500	1500	6000	37.26	223,560.00		
4. AUDIO CASSETTE TAPE, 90min, recording time	piece	3	1	0	4	3	0	1	4	2	1	0	3	3	0	1	4	15	22.88	343.20		
7. CARBON FILM, polyethylene, 210mm x 297mm(A4), 100s/box	box	4	500	3	507	200	100	200	500	200	100	200	500	200	100	200	500	2007	223.60	448,765.20		
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	9	500	3	513	200	100	200	500	200	100	200	500	200	100	200	500	2013	253.92	510,867.04		
9. CARTOLINA, assorted color, 20s/pack	pack	56	10	13	79	29	11	14	34	33	11	13	37	38	11	16	65	255	70.72	16,333.60		
10. CARTOLINA, white, 20s/pack	pack	29	9	13	51	26	11	11	48	27	10	13	50	24	11	12	47	196	52.00	10,192.00		
11. CHALK, white, dustless, 100 pcs/box	box	75	62	71	209	60	37	70	501	81	62	81	224	362	73	69	504	1438	25.86	37,186.68		
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	103	33	57	213	106	115	65	285	65	53	117	238	106	53	65	226	963	37.44	36,054.72		
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece	756	64	395	1215	143	438	111	697	131	64	165	350	443	68	76	537	2854	41.60	118,726.40		
14. CLIP, backfold, 19mm, 125/box	box	69	34	37	140	45	45	35	133	54	31	39	124	43	39	31	113	500	7.28	3,640.00		
15. CLIP, backfold, 25mm, 125/box	box	52	28	2000	2085	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	11085	10.92	121,045.20		
16. CLIP, backfold, 32mm, 125/box	box	52	26	32	110	40	31	28	100	48	26	32	106	40	34	26	100	416	16.33	6,793.28		
17. CLIP, backfold, 50mm, 125/box	box	65	38	2000	2103	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	11103	39.00	433,017.00		
18. CLIP, bulldog, 73mm (3")	piece	113	43	48	203	65	48	43	156	100	43	48	191	65	48	45	158	708	8.32	5,890.56		
19. COLUMNAR PAD, 4 cols, 50 gsm/min	pad	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	36.40	873.60		
20. COLUMNAR PAD, 16 cols, 50 gsm/min	pad	28	11	14	53	14	14	13	41	14	11	14	39	14	14	9	37	170	35.86	6,096.20		
21. COLUMNAR PAD, 28 cols, 50 gsm/min	pad	3	8	2	15	3	2	3	6	2	3	2	7	3	3	3	8	36	55.12	1,984.32		
22. COLUMNAR NOTEBOOK, 12 cols	piece	28	15	18	61	13	15	19	46	21	11	20	52	15	15	17	47	208	20.80	4,326.40		
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	18	128	120	429	152	126	112	390	163	133	120	418	157	126	127	350	1627	12.05	19,605.35		
24. DATA FILE BOX, (5" x 9" x 15")	box	189	80	80	349	80	80	80	240	138	80	80	298	80	80	80	240	1127	69.73	78,585.71		
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	171	25	45	141	37	35	40	112	97	26	45	168	35	35	36	106	527	76.95	48,267.65		
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-		
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-		
28. ENVELOPE, documentary (10"x15"), 500s/box	box	97	65	84	247	66	384	75	325	90	66	95	251	387	85	75	527	1550	507.40	786,470.00		
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	134	49	105	288	204	111	49	364	114	49	105	288	202	103	49	354	1274	600.88	265,571.12		
30. ENVELOPE, mailing white, 500s/box	box	50	6	17	73	13	30	12	53	22	6	35	63	12	11	25	48	230	139.36	33,327.04		

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31. ENVELOPE, mailing white with window, 500s	box	51	35	39	125	41	38	50	129	47	35	38	120	40	38	36	114	488	195.36	95,335.64	
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	30	5	6	41	17	6	5	28	15	5	6	27	15	6	7	28	124	108.68	13,476.32	
33. ENVELOPE, expanding, plastic, legal size	piece	304	80	106	490	335	101	105	541	187	80	120	387	333	81	105	519	1937	29.12	36,405.44	
34. ENVELOPE, documentary, A4, 500s/box	box	16	51	56	223	87	53	54	194	105	47	56	208	89	52	33	194	819	403.52	330,482.88	
35. ERASER, felt, for blackboard/whiteboard	piece	61	11	14	86	25	14	12	51	52	11	14	77	25	14	11	50	264	5.86	2,603.04	
36. ERASER, rubber	piece	91	46	63	200	237	51	67	335	87	46	51	186	235	31	45	334	1053	2.16	2,278.80	
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	144	16	34	194	82	34	15	131	132	16	34	182	62	34	15	111	618	72.44	44,798.84	
40. FOLDER, pressboard, plain, legal, 100s/box	pack	34	16	23	73	29	27	19	75	28	16	25	89	24	19	62	279	935.89		261,13.31	
41. FOLDER, tagboard, legal size, 100s/box	pack	245	494	631	1870	643	534	555	1732	584	498	530	1712	538	493	530	1561	6875	273.52	1,880,450.00	
42. FOLDER, tagboard, A4 size, 100s/box	pack	394	373	400	1369	520	358	423	1341	542	378	398	1318	418	378	378	1174	5202	243.82	1,268,351.64	
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	135	96	126	357	102	127	104	333	119	95	129	344	97	118	104	349	1353	291.20	393,993.60	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	149	129	149	427	134	441	147	722	146	131	159	435	431	161	146	718	2303	234.00	538,902.00	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	39	6	9	54	15	8	8	31	12	8	8	28	14	7	9	40	153	154.96	23,708.88	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	18	5	12	35	15	8	8	31	12	7	11	30	15	7	9	29	128	175.76	21,870.08	
47. GLUE, all purpose, 500 grams tin.	tin	77	23	36	136	54	39	28	121	47	23	50	120	30	35	28	113	490	47.82	23,431.80	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	66	16	31	113	29	17	42	88	37	41	33	111	26	16	35	77	390	36.00	14,110.00	
49. INDEX CARD, 3" x 5", ruled both sides, 500s/pack	pack	42	50	26	118	20	10	20	50	34	10	20	64	31	10	20	61	293	51.27	15,022.11	
50. INDEX CARD, 3" x 5", ruled both sides, 500s/pack	pack	51	25	10	87	35	16	16	54	22	27	11	60	28	29	17	74	285	139.34	39,711.90	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	41	2	3	46	12	3	3	18	17	2	3	22	12	3	2	12	103	36.40	3,749.20	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 4"(5" x 8")	box	41	20	4	65	13	10	10	33	16	10	10	36	13	10	10	33	167	49.40	8,249.80	
53. INDEX TAB, self-adhesive, 3 set/box, assorted colors	box	42	5	28	75	13	9	11	33	35	7	9	31	30	9	7	46	206	50.84	10,473.04	
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	96	67	77	240	82	376	76	534	93	67	87	247	382	78	80	540	1561	19.62	30,626.82	
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle	29	13	13	53	15	21	13	49	13	13	15	41	13	13	13	39	184	539.24	99,220.16	
56. MANILA PAPER, 100mm x 900mm, 60gsm, 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	157	65	40	262	99	35	70	204	95	38	40	176	96	35	43	174	816	24.63	20,098.08	
57. MAGAZINE FILE BOX, 100mm x 220mm x 265mm, with open end	piece	119	30	43	192	66	74	48	188	66	60	45	171	54	66	30	156	797	43.84	30,994.88	
58. MAGAZINE FILE BOX, 100mm x 200mm x 240mm, with open end	piece	111	30	35	176	54	54	42	150	63	50	35	145	34	54	30	136	612	34.32	21,023.84	
59. MAP PIN, round head, 100s/case	case	30	10	22	62	13	19	17	49	22	11	23	56	13	18	10	41	208	40.35	8,392.80	
60. MARKER, fluorescent, 3 colors/set	set	96	26	36	155	70	39	27	136	83	26	39	148	70	33	138	578	32.95	19,245.10		
61. MASKING PEN, whiteboard, bullet type, black	piece	235	59	93	387	100	73	121	294	164	39	93	315	120	73	71	264	1261	12.27	15,672.47	
62. MARKING PEN, whiteboard, bullet type, blue	piece	91	45	70	207	66	50	48	164	69	47	70	185	75	50	49	174	731	12.27	8,969.37	
63. MARKING PEN, whiteboard, bullet type, red	piece	139	44	79	262	65	59	94	218	88	45	79	212	63	59	45	167	859	12.27	10,539.93	
64. MARKER, permanent, bullet type, black	piece	345	177	2,400	2922	800	800	800	2400	800	800	800	2400	800	800	800	2400	10122	12.15	122,952.30	
65. MARKER, permanent, bullet type, blue	piece	263	154	175	592	204	172	159	535	223	154	175	538	224	172	155	351	2236	12.15	27,167.40	
66. MARKER, permanent, bullet type, red	piece	187	153	500	940	200	200	200	600	200	200	200	600	200	200	200	600	2740	12.15	33,291.00	
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	97	79	180	756	84	387	88	359	215	79	98	350	386	89	87	362	2267	8.84	20,060.28	
71. NOTE PAD, (3" x 3"), 100 sheets/pad	pad	24	16	16	56	19	16	16	51	23	16	15	55	15	16	16	51	213	38.15	8,125.95	
72. NOTE PAD, (3" x 4"), 100 sheets/pad	pad	30	15	30	75	37	19	21	77	41	15	25	81	37	19	15	72	305	53.96	16,457.80	
73. NOTE PAD, (2" x 2"), 400 sheets/pad	pad	30	17	21	66	23	27	20	70	23	17	23	63	21	19	19	59	260	98.78	25,882.80	
74. NOTE PAD, (2" x 3"), 100 sheets/pad	pad	30	17	17	54	34	25	17	76	33	17	19	69	32	17	17	66	275	31.18	8,574.50	
75. OIL, for general purpose, 120 ml.	bottle	3	0	1	4	1	1	0	2	3	0	1	4	1	1	0	2	12	36.90	442.80	
76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	287	5000	211	5498	2000	1000	2000	5000	2000	1000	2000	5000	2000	1000	2000	5000	20498	97.66	2,011,834.68	
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream	8	3	10	21	10	10	10	30	7	3	3	9	7	3	3	15	77	85.68	6,597.36	
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets/ream	ream	36	11	13	60	12	11	15	36	12	12	13	37	21	11	16	48	183	102.86	18,823.38	
79. PAPER, multicoopy, 210mm x 297mm (A4), 80gsm	ream	95	1000	3000	4098	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	13098	116.62	1,527,488.76	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	44	16	27	87	18	27	16	61	43	17	27	87	16	27	17	60	295	102.30	30,785.52		
81. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm	ream	110	75	91	275	71	391	82	544	109	73	102	284	373	93	81	547	1650	148.72	245,388.00		
82. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad	55	25	25	109	34	35	25	96	35	26	30	91	32	28	26	86	382	17.47	6,673.54		
83. PAPER, thermal, 210mm x 304M, 1/2" core	roll	26	18	18	62	25	18	18	64	26	18	18	62	25	18	18	64	246	34.32	8,462.72		
84. PAPER, thermal, 216mm x 304M, 1/2" core	roll	23	21	22	66	18	22	21	64	23	18	22	63	18	22	18	58	248	35.05	8,692.40		
85. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	103	24	166	273	54	26	49	129	56	34	46	135	64	26	34	144	682	88.40	60,288.80		
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	137	39	56	232	93	55	54	202	118	59	61	238	88	59	137	284	956	65.50	62,618.00		
87. PAPER CLIP, gem type, jumbo, 48mm, 1005/box	box	95	300	75	470	100	100	100	300	100	100	100	300	100	100	100	300	1370	13.52	18,522.40		
88. PAPER CLIP, gem type, 32mm, 1005/box	box	11	30	84	225	40	78	38	156	92	32	84	208	38	76	41	155	744	6.12	4,553.28		
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	400	53	374	827	64	329	103	498	347	54	335	736	57	327	62	436	2515	19.62	49,344.30		
90. PENCIL, mechanical, for 0.5mm lead	piece	76	19	32	127	21	23	23	69	49	15	29	93	23	24	21	68	357	22.88	8,168.16		
92. PUSH PIN, flat head type, assorted colors, 1000/case	case	103	35	65	203	55	60	39	154	84	33	63	182	54	61	34	149	688	19.08	13,127.04		
93. RECORD BOOK, 300 pages, Smythe sewn	book	203	200	122	525	183	106	121	410	153	144	123	419	133	106	108	345	1699	54.18	92,051.82		
94. RECORD BOOK, 500 pages, Smythe sewn	book	185	100	117	382	123	111	100	334	147	100	117	364	113	111	103	327	1407	86.85	122,197.95		
95. RIBBON, nylon, manual typewriter	spool	12	3	4	19	8	4	3	15	10	3	4	17	8	4	3	15	66	16.12	1,063.92		
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	65	10	10	65	33	10	12	55	18	11	10	39	22	10	13	45	224	53.04	11,880.96		
104. RING BINDER, 19mm x 1.12m (3/4"x44"), plastic, 10 pcs/bundle	bundle	44	9	10	63	33	10	9	51	18	10	10	38	11	10	10	31	184	100.36	18,466.24		
106. RING BINDER, 13mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	10	66	73	231	86	374	75	535	84	66	85	235	368	76	74	318	1539	113.88	175,261.32		
109. RING BINDER, 50mm x 1.12m (2"x 44"), plastic, 10 pcs/bundle	piece	64	16	15	95	40	24	16	80	24	16	18	58	18	16	15	50	284	104.88	58,185.92		
110. RUBBER BAND, 1.6mm min thickness, min. 350grams/box or approx 2200pcs	box	102	53	60	215	71	69	55	193	183	55	64	303	113	55	57	232	947	105.85	100,239.95		
111. RULER, plastic, 300mm	piece	143	39	53	235	46	40	39	125	113	35	40	151	45	52	38	136	687	2.08	1,428.96		
112. RULER, plastic, 450mm	piece	101	38	50	189	196	40	44	180	76	37	49	162	45	34	34	122	753	14.25	10,730.25		
116. SIGN PEN, black	piece	483	268	391	1144	317	400	273	990	459	268	403	1130	317	388	269	974	4238	44.01	186,514.38		
117. SIGN PEN, blue	piece	447	243	360	1050	298	368	252	918	423	239	374	1036	300	355	250	905	3903	44.01	172,035.09		
118. SIGN PEN, red	piece	268	189	302	859	241	210	191	642	237	189	212	658	241	200	191	632	2591	44.01	114,029.51		
119. STAMP PAD INK, violet, 50mL	bottle	100	100	37	257	31	68	40	159	56	40	68	164	51	40	40	131	711	20.80	14,288.80		
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1000	20.80	20,800.00		
121. STAPLE WIRE, (26/16) standard, 3000 pcs/box	box	173	86	100	359	109	90	106	395	156	87	95	338	127	90	97	314	1316	23.80	31,320.80		
124. STENCIL PAPER, ordinary, universal, 24 pcs/cu/m	cu/m	30	10	20	60	15	28	10	53	24	10	22	55	13	20	10	43	212	182.00	38,584.00		
125. TAPE, adding machine, CSP bond	roll	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	12000	7.70	92,400.00		
126. TAPE, masking, 24mm, 50 meters length	roll	213	103	120	438	126	156	111	393	156	101	162	419	128	115	110	353	1603	53.04	85,023.12		
127. TAPE, masking, 48mm, 50 meters length	roll	138	122	85	345	107	83	127	315	111	82	88	281	147	85	88	320	1268	102.95	130,553.28		
128. TAPE, transparent, 24mm, 50 meters	roll	180	92	1500	2072	500	600	500	1800	600	500	600	1800	600	500	600	1800	7472	17.37	129,288.64		
129. TAPE, transparent, 48mm, 50 meters	roll	157	300	128	585	106	100	125	331	106	100	128	334	101	125	100	331	1581	33.28	52,615.68		
130. TAPE, packaging, 48mm, 50 meters length	roll	183	73	800	1056	300	300	300	900	300	300	300	900	300	300	300	900	3756	33.28	124,999.68		
131. TIME CARD, for Amara Bundy Clock, 1005/bndl	bundle	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	1	67.46	67.46		
135. TOILET TISSUE, 12 rolls/pack	pack	300	300	300	900	300	300	400	1000	300	300	300	900	300	300	300	900	3700	75.57	279,609.00		
136. TWINE, plastic, one kilo per roll	roll	7	2	2	11	2	2	2	6	2	2	2	6	2	2	2	6	29	45.39	1,316.31		
135. WRAPPING PAPER, kraft, 65gsm, approx. 20m	roll	221	9	10	240	16	10	9	35	15	10	10	35	14	10	10	34	344	112.32	38,638.08		
COMMON OFFICE DEVICES																						
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	100	18	100	218	29	21	26	76	68	18	24	110	29	21	21	71	475	7.75	3,681.25		
2. CUTTER, heavy duty	piece	167	24	26	217	46	25	30	101	120	23	27	120	46	25	24	95	583	21.84	12,732.72		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
5. PUNCHER, heavy duty	piece	129	150	35	314	50	50	50	150	52	50	50	152	50	50	50	150	756	103.98	79,648.65		
6. SCISSORS, (6")	pair	234	36	49	319	64	45	55	164	158	36	55	249	64	35	68	147	756	15.53	13,650.87		
7. SHARPENER, single cutterhead	piece	101	13	26	140	26	22	30	78	29	12	23	114	17	22	22	61	393	176.80	69,482.40		
8. STAMPING DATER, self-inking stamp	piece	59	17	15	122	18	15	21	54	39	15	17	71	18	15	15	48	395	478.38	141,122.10		
9. STAPLER, heavy duty, standard	piece	158	300	100	558	111	404	100	615	161	100	115	375	404	104	100	608	2187	108.66	237,639.41		
11. STAPLE REMOVER, plier type	piece	185	36	75	300	49	77	41	167	120	36	73	229	39	70	35	144	840	17.44	14,649.60		
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	125	26	40	191	43	42	41	126	125	28	39	192	35	36	28	99	608	33.28	20,230.24		
16. WASTE BASKET, plastic	piece	163	28	37	228	49	29	57	155	93	25	37	154	39	41	28	108	629	27.04	17,008.16		
COMMON JANITORIAL SUPPLIES																						
1. BATHROOM SOAP, 90gms.	piece	250	225	238	713	231	228	225	684	236	225	238	699	231	228	225	684	2750	21.32	59,259.60		
2. BROOM, soft (terrace)	piece	83	35	33	155	49	65	40	154	45	33	41	120	79	34	37	150	529	98.80	52,205.70		
3. BROOM, STICK (dingding)	piece	3080	31	44	3155	3044	43	43	3130	3046	31	41	3118	3044	36	39	3119	12522	23.92	299,526.24		
4. CLEANSER, scouring powder, 350gms.	canister	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	14.40	86,400.00		
5. DETERGENT POWDER, all purpose, 500gms.	pouch	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	12000	24.96	299,520.00		
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	98	84	88	270	89	86	91	266	91	84	88	263	89	85	86	261	1060	17.32	18,359.20		
7. DISINFECTANT SPRAY, 400 grams net content	can	179	400	400	979	63	73	60	196	91	60	83	234	64	73	60	197	1606	114.40	183,726.40		
8. DUST PAN, non-rigid plastic, with detachable handle	piece	167	30	34	231	138	36	32	206	153	28	41	222	128	29	28	185	844	36.28	30,620.32		
9. FLOOR WAX, paste, natural, 2kgs.	can	14	9	9	32	14	9	9	32	14	9	9	32	14	9	9	32	128	223.60	28,620.80		
10. FLOOR WAX, paste, red, 2kgs.	can	6	1	2	9	6	1	2	9	6	1	2	9	6	1	2	9	36	218.40	7,862.40		
1. FLOOR WAX, liquid type, 3.75-5.0L plastic container	container	26	15	20	61	22	15	20	57	26	15	17	58	22	18	17	57	233	370.50	86,226.50		
2. FURNITURE CLEANER, 300ml/can min	can	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	84.75	508,500.00		
3. INSECTICIDE, 600ml/can	can	500	500	500	1500	200	200	200	600	200	200	200	600	200	200	200	600	3200	117.52	376,664.00		
4. MOP BUCKET, heavy duty, hard plastic, min: 390mm(L), 175mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with scissor, with precautionary markings	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	1,872.00	224,640.00		
5. MOPHANDLE, screw type, aluminum handle	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	124.80	149,760.00		
6. MOPHANDLE, screw type, wooden handle	piece	97	34	46	177	46	65	44	155	37	36	61	155	46	46	40	130	617	93.60	57,751.20		
7. MOPHEAD, 100% rayon, 400g	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	61.7	74,040.00		
8. RAG, COTTON, (7") in diameter, assorted colors	kg	300	400	300	1000	300	400	300	1000	300	400	300	1000	300	400	300	1000	4000	43.68	174,720.00		
9. SCOURING PAD, economy size	pack	52	16	39	107	27	39	19	85	52	16	39	107	27	39	19	85	384	117.36	45,066.24		
10. TOILET BOWL & URINAL CLEANER, 900ml	bottle	120	120	120	360	120	120	120	360	120	120	120	360	120	120	120	360	1440	41.60	59,904.00		
11. TOILET DEODORANT CAKE, deodorizer/moth proofor 50gms, 3 pcs/pack	box	1500	1500	1500	4500	1500	1500	1500	4500	1500	1500	1500	4500	1500	1500	1500	4500	18000	23.40	421,200.00		
12. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	2107	2038	2089	6234	2045	2092	2036	6174	2106	2038	2090	6234	2046	2091	2036	6175	24815	144.40	3,583,286.00		
LEGAL SIZE PAPER																						
PAPER, bond, Premium Grade	ream	340	5000	201	5541	2000	1000	2000	5000	2000	1000	2000	5000	2000	1000	2000	5000	20541	109.02	2,239,379.62		
PAPER, mimeograph, Groundwood	ream	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	81	334	92.45	30,881.64		
PAPER, mimeograph, Whitewove	ream	29	500	29	558	200	100	200	500	200	100	200	500	200	100	200	500	2058	112.84	232,224.72		
PAPER, for Plain Paper Copier	ream	26	46	46	168	66	46	46	158	66	46	46	158	66	46	46	158	642	112.95	72,539.58		
PAPER, multicolor, legal, for laser printing	ream	127	1000	3000	4127	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	13127	131.06	1,720,434.62		
COMMON OFFICE EQUIPMENT																						

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1. AIRPOT, 3.6 liters, w/ dispenser	unit	30	1	0	31	2	0	0	2	4	0	0	4	2	0	0	2	39	1,248.00	48,672.00
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	26	0	7	33	0	5	0	5	12	0	5	17	0	5	5	10	66	1,944.80	128,356.80
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adjuster	unit	111	14	17	142	24	15	26	65	45	14	17	76	14	16	14	44	327	930.80	304,371.60
4. CALCULATOR, scientific, 10 digits, casio dot matrix, solar/cell type power source	unit	42	1	2	45		2	3	5	12	1	1	14	0	1	1	2	66	413.92	27,318.72
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	18	150	17	185	50	50	50	150	50	50	50	150	30	50	50	150	635	148.72	94,437.20
6. CHAIR, monobloc, without armrest, beige	unit	981	53	2000	3034	129	29	2000	2158	79	29	2000	2108	29	529	2000	2158	9858	280.80	2,768,126.40
7. CHAIR, monobloc, without armrest, white	unit	100	100	3000	3200	100	100	3000	3200	100	100	3000	3200	100	100	3000	3200	12800	280.80	3,594,240.00
8. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 16 times, (1600x) consecutive zoom, PC and Doc Cam VS	unit	30	0	1	31	1	0	0	1	5	0	0	5	0	0	0	0	37	25,168.00	931,216.00
9. ELECTRIC FAN, orbit type	unit	59	1	1	61	6	50	152	208	203	100	50	353	30	2	0	31	654	1,245.92	814,831.68
10. ELECTRIC FAN, with stand	unit	200	33	35	270	35	35	67	137	39	36	50	123	35	35	50	120	652	819.52	536,327.04
11. ELECTRIC FAN, wall type	unit	63	50	65	178	50	30	106	206	151	30	65	266	50	50	50	150	800	933.92	747,136.00
12. ELECTRIC FAN, industrial, 18" metal blade	unit	24	8	7	39	10	7	9	26	6	7	7	22	7	12	7	26	113	1,037.92	117,284.96
13. FACSIMILE TRANSCIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec. transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/telex switchover	unit	19	3	3	25	4	3	5	12	3	3	3	9	3	3	3	9	55	3,502.72	192,549.60
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10 lbs.), brand new	unit	45	6	5	56	7	5	10	22	6	5	5	16	5	10	5	20	114	1,295.84	147,725.76
15. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs.), brand new	unit	11	1	0	12	2	0	6	8	1	0	0	1	0	5	0	3	26	3,939.52	102,427.52
16. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts (min), 300 meters (min), rechargeable, with built-in siren, red or blue color	unit	2	1	1	4	1	1	1	3	1	2	1	4	1	1	1	3	14	2,704.00	37,856.00
17. MULTIMEDIA PROJECTOR, 3000 ans/ Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	25	2	1	28	2	1	3	6	2	1	1	4	1	1	1	3	41	18,616.00	763,256.00
18. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationary blade guard, 2466 format indications	unit	14	1	0	15	1	0	2	3	5	0	0	5	0	0	0	0	23	8,398.00	193,154.00
19. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.6m/sec shred speed, 5-8 sheets performance, approx 5kg in weight	unit	21	3	3	27	3	5	4	12	3	3	3	9	3	3	3	9	57	3,120.00	177,640.00
20. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX310+ II	unit	12	14	12	38	12	12	12	36	12	12	12	36	12	12	12	36	146	5,831.52	851,401.92
21. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit	32	1	0	33	1	0	1	2	0	1	0	1	1	0	1	2	38	1,653.60	62,836.80
22. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit	10	2	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	18,417.17	221,006.04
23. PUNCHING/BINDING MACHINE, two(2) hand lever system, 1cm or 13" (24 holes) punching, width adjustable to any format, feeds 425 sheets, or up to 2" thick, all metal construction	unit	4	0	0	4	1	0	0	1	1	0	0	1	0	0	0	0	6	10,398.96	62,393.76

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
29. ELECTRONIC TIME RECORDER, (bundy dock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	3,056.44	12,225.76		
HANDBOOKS ON PROCUREMENT																						
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RAG 9184(6th Edition), 6" x 9", 300 pages,	piece	7	5	5	17	5	5	5	15	5	5	5	15	5	5	3	15	62	28.90	1,791.80		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																						
Office Equipment and Accessories																						
1. RADIO COMMUNICATION EQUIPMENT	lot	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	20,000,000.00	20,000,000.00		
2. COOLING FAN	unit	10	2	0	12	3	0	0	3	3	0	0	0	0	0	0	0	1	27,500.00	27,500.00		
3. DIGITAL RECORDER	unit	25	0	0	25	0	0	0	0	1	0	0	5	0	0	5	5	25	1,100.00	27,500.00		
4. FLOOR POLISHER, heavy duty, electric	unit	14	0	0	14	2	0	0	2	2	0	0	1	0	0	0	0	26	7,950.00	206,700.00		
5. GENERATOR SET	unit	3	0	0	3	0	0	0	0	0	0	0	2	0	0	0	0	18	2,500.00	45,000.00		
6. HAND DRYER	unit	5	0	0	5	1	0	0	1	1	0	0	0	0	0	0	0	3	40,000.00	120,000.00		
7. LAMINATING MACHINE	unit	12	1	0	13	1	0	0	1	3	0	0	3	2	0	0	0	7	8,000.00	56,000.00		
8. LETTERING MACHINE	unit	3	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	19	3,900.00	74,100.00		
9. RISOGRAPH MACHINE	unit	6	0	0	6	0	0	0	0	0	0	0	1	0	0	0	0	4	17,000.00	68,000.00		
10. SMOKE DETECTOR	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	6	350,000.00	2,100,000.00		
11. TELEPHONE	unit	45	2	1	48	2	0	0	2	9	0	0	0	0	0	0	0	3	1,800.00	5,400.00		
12. TYPEWRITER, electric	unit	4	0	0	4	0	0	0	0	2	0	0	9	0	0	0	0	59	3,580.00	152,220.00		
13. TYPEWRITER, manual	unit	8	0	0	8	0	0	0	0	2	0	0	2	0	0	0	0	6	9,800.00	58,800.00		
14. VACUUM CLEANER	unit	16	0	0	16	1	0	0	1	2	0	0	2	0	0	0	0	10	6,900.00	69,000.00		
15. EXHAUST FAN	unit	22	10	10	42	10	10	10	30	11	10	10	31	10	10	10	30	193	5,600.00	1,086,400.00		
16. PRINTERHEAD, Model # XAAR 12B, for tarpaulin machine	unit	0	16	16	32	0	0	0	0	0	0	0	0	16	0	0	16	48	1,000.00	133,000.00		
17. PRINTERHEAD, Model # E3200, for tarpaulin machine	unit	0	16	16	32	0	0	0	0	0	0	0	0	16	0	0	16	48	50,000.00	2,400,000.00		
Office Supplies																						
1. ADDING MACHINE TAPE	roll	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	500	8500	15.00	127,500.00		
2. ARCH FILE BINDER	boxes	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	250	4250	32.00	339,750.00		
3. BALLPEN, black, gel pen (12 pcs./box)	box	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	55.00	701,250.00		
4. BALLPEN, blue, gel pen (12 pcs./box)	box	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	55.00	701,250.00		
5. BATTERY, AAA, 2 pcs./pack	pack	350	350	700	1400	175	175	175	525	175	175	175	525	175	175	175	525	2975	50.00	148,750.00		
6. BATTERY, AA, 2 pcs./pack	pack	350	350	700	1400	175	175	175	525	175	175	175	525	175	175	175	525	2975	50.00	148,750.00		
7. BATTERY, D, 2 pcs./pack	pack	350	350	700	1400	175	175	175	525	175	175	175	525	175	175	175	525	2975	50.00	148,750.00		
8. BINDER, for file system, 26mm x 230 mm x 360 mm.	piece	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2475	90.00	287,750.00		
9. BINDER CLIP, black, 1 inch. (12 pcs./box)	box	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	40.00	340,000.00		
10. BINDER CLIP, black, 2 inch. (12 pcs./box)	box	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	40.00	340,000.00		
11. BOOK FILER, 8 1/2 x 14	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	55.00	467,500.00		
12. BROWN ENVELOPE, long (10 pcs./pack)	pack	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	24750	25.00	1,062,500.00		
13. BROWN ENVELOPE, short (10 pcs./pack)	pack	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	24750	40.00	850,000.00		
14. CANNON INK #811, tri-color	piece	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4750	50.00	1,062,500.00		
15. CANNON INK #810, black	piece	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4750	1,055.00	4,453,750.00		
16. CARBON PAPER, long, black	box	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2475	810.00	3,443,500.00		
17. CARBON PAPER, short, black	box	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2475	370.00	786,250.00		
18. CARTOLINA, assorted colors	dozens	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	2125	360.00	765,000.00		
19. CATALOGUE ENVELOPES, 6x9	piece	10000	10000	20000	40000				20000	20000			20000	20000			20000	100000	140.00	1,285,000.00		
20. CLEAR SHEET PROTECTOR (10 pcs./back)	pack	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	24750	30.00	637,500.00		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
21. CLEARBOOK, A4	piece	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	126.00	1,606,500.00
22. CLEARBOOK, long	piece	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	135.00	1,711,250.00
23. CLICKERS	piece	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	300.00	382,500.00
24. CLIPBOARD, long, with cover	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	65.00	552,500.00
25. CLIPBOARD, long without cover	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	65.00	552,500.00
26. COLOR PASTE	box	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	50.00	425,000.00
27. COLORED PAPER, assorted colors	ream	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	165.00	210,375.00
28. COLUMNAR NOTEBOOK, 30 columns	piece	300	300	600	1200	150	150	150	450	150	150	150	450	150	150	150	450	2350	40.00	90,000.00
29. COLUMNAR NOTEBOOK, 8 columns	piece	300	300	600	1200	150	150	150	450	150	150	150	450	150	150	150	450	2350	35.00	63,750.00
30. CONTINUOUS FORMS CARBONLESS, 3 PLY (11X9 1/2)	box	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	590.00	579,750.00
31. CORK BOARD 2X2	piece	40	40	80	160	20	20	20	60	20	20	20	60	20	20	20	60	340	460.00	155,400.00
32. CORK BOARD 2X3	piece	71	40	80	191	20	20	20	60	42	20	20	82	20	20	20	60	393	575.00	225,975.00
33. CORRECTON TAPE 5MMX6MM	piece	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	27.00	344,250.00
34. CORRECTION FLUID	bottle	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	35.00	297,500.00
35. CRAYOLA (16)	box	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	20.00	170,000.00
35. CRAYOLA (DOUBLE)	box	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	45.00	95,625.00
37. CRAYPASTEPASTE	box	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	93.00	39,325.00
38. CUTTER BLADE N°95	box	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	140.00	297,500.00
39. CUTTER N°95	piece	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	370.00	314,500.00
40. DESK TRAY	piece	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	270.00	114,750.00
41. DOUBLE ADHESIVE TAPE, 1 inch	rolls	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	35.00	148,750.00
42. DOUBLE SIDED TAPE, 2.5 to 3 inches (width)	rolls	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	95.00	201,875.00
43. DUCT TAPE	piece	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	150.00	127,500.00
44. ECO BAG, large, with print	piece	5000	5000	10000	20000	2500	2500	2500	7500	2500	2500	2500	7500	2500	2500	2500	7500	42500	45.00	1,912,500.00
45. ECO BAG, medium with print	piece	5000	5000	10000	20000	2500	2500	2500	7500	2500	2500	2500	7500	2500	2500	2500	7500	42500	35.00	1,487,500.00
46. ELMERS GLUE, 8g or equivalent	bottle	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	60.00	51,000.00
47. ELMERS GLUE STICK or equivalent	piece	137.5	137.5	275	550	70	70	70	210	70	70	70	210	70	70	70	210	1200	35.00	21,000.00
48. ENVELOPE, 5R size	piece	5000	5000	10000	20000	2500	2500	2500	7500	2500	2500	2500	7500	2500	2500	2500	7500	42500	2.00	85,000.00
49. ENVELOPE, plastic, expandable, ordinary, long	piece	997.5	997.5	1995	3990	500	500	500	1500	500	500	500	1500	500	500	500	1500	8490	10.00	84,900.00
50. ENVELOPE, plastic, expandable, ordinary, short	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	8.00	68,000.00
51. EXPANDING PLASTIC ENVELOPE, with handle, 8g	piece	900	900	1800	3500	450	450	450	1350	450	450	450	1350	450	450	450	1350	7650	225.00	1,721,250.00
52. FILE BOX	piece	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	230.00	488,750.00
53. FILER, Effi brand premier FILE NO. 12025, orange, horizontal	piece	750	750	1500	3000	375	375	375	1125	375	375	375	1125	375	375	375	1125	6375	155.00	988,125.00
54. FILER, file system, 75mm x 230 mm x 360 mm, red, vertical	piece	750	750	1500	3000	375	375	375	1125	375	375	375	1125	375	375	375	1125	6375	180.00	1,147,500.00
55. FOLDER, long	piece	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	34.00	308,900.00
56. FOLDER, short	piece	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	15.00	191,250.00
57. GLUE GUN	piece	75	50	100	225	25	25	25	75	25	25	25	75	25	25	25	75	445	104.00	46,392.00
58. GLUE GUN STICK (4 PCS. PER PACK)	Packs	400	400	800	1600	200	200	200	600	200	200	200	600	200	200	200	600	3400	29.00	98,600.00
59. GUEST BOOK	Pieces	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	1,665.00	391,275.00
60. GUN TUCKER	Boxes	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	2,516.00	246,568.00
61. GUN TUCKER WIRE	Boxes	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	420.00	357,000.00
62. HP INK #578 BLACK	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	410.00	1,742,500.00
63. HP INK #578 TRICOLOR	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	410.00	1,742,500.00
64. HP INK #703 BLACK	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	370.00	1,572,500.00
65. HP INK #703 TRICOLOR	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	370.00	1,572,500.00
66. HP INK #704 BLACK	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	370.00	1,572,500.00
67. HP INK #704 TRICOLOR	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	370.00	1,572,500.00
68. ID LACE	Pieces	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	11.00	233,750.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
69. ILLUSTRATION BOARD, whole	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	85.00	138,125.00	
70. INK FOR TECHNICAL PEN	Bottles	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	90.00	114,750.00	
71. LAMINATING FILM	Rolls	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	1,265.00	537,625.00	
72. LEDGER FILE	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	135.00	172,125.00	
73. LOG BOOK	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	60.00	382,500.00	
74. MANILA PAPER, 500 sheets/roll	Rolls	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	1,130.00	480,250.00	
75. MASKING TAPE 1/2 INCH	Rolls	400	400	800	1600	200	200	200	600	200	200	200	600	200	200	200	600	3400	30.00	102,000.00	
75. MASKING TAPE 2 INCH	Rolls	300	300	600	1200	150	150	150	450	150	150	150	450	150	150	150	450	2550	55.00	140,750.00	
77. MECHANICAL PENCIL 0.3, Staedler brand or equivalent	Pieces	15	15	30	60	10	10	10	30	10	10	10	30	10	10	10	30	150	540.00	81,000.00	
78. MECHANICAL PENCIL LEAD 0.5, Staedler brand or equivalent	Pieces	15	15	30	60	10	10	10	30	10	10	10	30	10	10	10	30	150	295.00	44,250.00	
79. MEMORY CARD 4GB	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	335.00	284,750.00	
80. METALLIC PAPERS, gold	Rolls	140	140	280	560	70	70	70	210	70	70	70	210	70	70	70	210	1190	40.00	47,600.00	
81. METALLIC PAPERS, red	Rolls	140	140	280	560	70	70	70	210	70	70	70	210	70	70	70	210	1190	40.00	47,600.00	
82. METALLIC PAPERS, silver	Rolls	140	140	280	560	70	70	70	210	70	70	70	210	70	70	70	210	1190	40.00	47,600.00	
83. MULTICOPY PAPER, A4 size	Reams	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	155.00	3,293,750.00	
84. MULTICOPY PAPER, legal size	Reams	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	155.00	3,293,750.00	
85. NOTEBOOKS, composition	Pieces	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	52.00	442,000.00	
85. NUMBER STAMP, manual, 8 digits	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	115.00	146,625.00	
87. NUMBERING MACHINE, 8 digits	Units	15	15	30	60	10	10	10	30	10	10	10	30	10	10	10	30	150	1,352.00	202,800.00	
88. ORGANIZER, big	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	299.00	254,150.00	
89. ORGANIZER, small	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	265.00	225,250.00	
90. PACKAGING TAPE	Rolls	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	32.00	68,000.00	
91. PAPER CUTTER	Units	15	10	20	55	5	5	5	15	5	5	5	15	5	5	5	15	100	1,381.00	138,100.00	
92. PARCHMENT PAPER, A4 size, 100 sheets/ream	Reams	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	306.00	1,950,750.00	
93. PASTE, with applicator	Jars	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	25.00	53,125.00	
94. PENCIL, no. 2, mercury, 12 pcs/box	Boxes	350	350	700	1400	175	175	175	525	175	175	175	525	175	175	175	525	2975	66.00	196,350.00	
95. PERMANENT MARKER, 12 pcs/box	Packs	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	675.00	2,864,750.00	
96. PLASTIC COVER 0.6, 50 meters/roll	Rolls	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	1,193.00	283,355.00	
97. PLASTIC ENVELOPE, org	Pieces	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	21.00	267,750.00	
98. PLASTIC ENVELOPE, short	Pieces	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	23.00	195,500.00	
99. PLASTIC SLIDE FOLDER, long, pink & yellow	Pieces	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	13.00	165,750.00	
100. RIBBON, 1/4 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	138.00	117,300.00	
101. RIBBON, 1/2 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	81.00	68,850.00	
102. RIBBON, 3/4 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	176.00	149,600.00	
103. RIBBON, 1 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	216.00	183,600.00	
104. RIBBON, 1 1/4 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	216.00	183,600.00	
105. RIBBON, 1 1/2 inch, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	453.00	385,050.00	
106. RIBBON, 2 inches, various colors	Rolls	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	453.00	385,050.00	
107. RING BINDER, 1 hole	Pieces	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	1,660.00	390,100.00	
108. RUBBER BAND, big	Boxes	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	113.00	144,075.00	
109. RUBBER BAND, small	Boxes	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	113.00	144,075.00	
110. SAMSUNG TONER CARTRIDGE MLT-D103L	Cartridge	25	25	50	100	40	40	40	120	40	40	40	120	40	40	40	120	660	3,200.00	2,112,000.00	
111. SCISSOR	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	21.00	44,625.00	
112. SHARPENER, heavy duty	Units	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	347.00	81,545.00	
113. SIGN PEN, black, Plot V5 HI-TECPOINT 0.5 or equivalent, 2PCS/box	Boxes	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	648.00	2,754,000.00	
114. SIGN PEN blue, Plot V5 HI-TECPOINT 0.5 or equivalent, 2PCS/box	Boxes	300	300	600	1200	150	150	150	450	150	150	150	450	150	150	150	450	2550	648.00	1,652,400.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
115. SIGN PEN red, Pflat VS HI-TECPOINT 0.5 or equivalent, 12 PCS/box	Boxes	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	150	648.00	978,450.00
116. SPECIALTY BOARD, 10's	Packs	195	195	390	645	135	135	135	365	135	135	135	365	135	135	135	365	150	41.00	64,780.00
117. SPECIALTY PAPER, 8 1/2 X 11, P. CREAM velum, elite or equivalent, 100 sheets/ream	Reams	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	230.00	1,955,000.00
118. STAMP PAD INK	Pieces	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	135.00	1,147,500.00
119. STAPLE REMOVER, twin jaw, heavy duty	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	17.00	72,250.00
120. STAPLE WIRE NO.35	Boxes	3000	3000	6000	12000	1500	1500	1500	4500	1500	1500	1500	4500	1500	1500	1500	4500	25500	58.00	1,475,000.00
121. STAPLER NO.35, model: HD 50150R	Units	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	13.50	57,375.00
122. STICKER PAPER, 8 1/2X11, 100 SHEETS/ream	Reams	292	292	584	817	90	90	90	272	90	90	90	274	90	90	90	273	1776	290.00	1,332,500.00
123. STICKY NOTE PAD POST IT 3X3	Packs	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	290.00	1,235,000.00
124. THERMAL PAPER, for coding machine, 57 MM X 30 M	Rolls	2200	2200	4400	8800	1100	1100	1100	3300	1100	1100	1100	3300	1100	1100	1100	3300	18700	27.00	504,900.00
125. THUMB TACKS	Boxes	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	12.00	102,000.00
126. TOP PAPER SPECIALTY PAPER, 8.5X13, 10 pcs/pcck	Packs	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	135.00	2,868,750.00
127. TRANSPARENT BINDING COVER, A4	Packs	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	97.00	206,125.00
128. TRANSPARENT BINDING COVER, long	Packs	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	83.00	176,375.00
129. TRANSPARENT BINDING COVER, short	Packs	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	81.00	172,125.00
130. TWINE	Rolls	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	397.00	168,725.00
131. YELLOW PAPER	Pads	1500	1500	3000	6000	750	750	750	2250	750	750	750	2250	750	750	750	2250	12750	39.00	497,250.00
132. MULTI TRAY 4	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	592.00	758,000.00
133. ACRYLIC PAINT, various colors	Cans	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	110.00	93,500.00
134. BALIKBAYAN BOX	Pieces	200	200	400	800	100	100	100	300	100	100	100	300	100	100	100	300	1700	115.00	195,500.00
135. BENCH, monobloc, 5 seater	Pieces	75	75	150	300	40	40	40	120	40	40	40	120	40	40	40	120	660	5,300.00	3,498,000.00
136. BIG CANDLES, 2 pcs/pcck	Packs	425	425	850	1700	220	220	220	660	220	220	220	660	220	220	220	660	3680	80.00	294,400.00
137. CANDLES, w/ glass	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4250	110.00	467,500.00
138. CARD READER	Pieces	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	280.00	119,000.00
139. CD/DVD	Pieces	1250	1250	2500	5000	625	625	625	1875	625	625	625	1875	625	625	625	1875	10625	30.00	318,750.00
140. CD-RW	Pieces	1250	1250	2500	5000	625	625	625	1875	625	625	625	1875	625	625	625	1875	10625	15.00	159,375.00
141. CEILING FAN	Units	51	50	52	50	50	50	50	50	50	50	50	50	50	50	50	50	300	2,016.00	604,800.00
142. CERTIFICATE FRAME, 10 x 13	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	410.00	348,500.00
143. CERTIFICATE FRAME, 11 x 13	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	405.00	344,250.00
144. CERTIFICATE FRAME, 16 x 24	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	345.00	293,250.00
145. CERTIFICATE FRAME, A4	Pieces	125	400	800	2325	200	200	200	600	200	200	200	600	200	200	200	600	4125	180.00	742,500.00
146. CERTIFICATE FRAMES, customized	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	300.00	637,500.00
147. DIGITAL CAMERA, with complete accessories	Units	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	5,185.00	2,218,125.00
148. DVD-RW	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	42.00	89,250.00
149. EMERGENCY LIGHT, 220 vw, with 2 lamps	Units	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	805.00	342,125.00
150. EXTERNAL HARD DRIVE, 1 terabyte	Units	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	4,500.00	1,057,500.00
151. EXTERNAL HARD DRIVE, 2 terabyte	Units	10	10	20	40	5	5	5	15	5	5	5	15	5	5	5	15	85	7,820.00	664,700.00
152. FAX MACHINE	Units	10	10	15	35	5	5	5	15	5	5	5	15	5	5	5	15	85	6,095.00	487,600.00
153. INDUSTRIAL ORBIT FAN	Units	35	35	70	140	20	20	20	60	20	20	20	60	20	20	20	60	320	1,725.00	552,000.00
154. MEGA PHONE	Units	15	15	30	60	10	10	10	30	10	10	10	30	10	10	10	30	150	2,246.00	336,900.00
155. MONEY DETECTOR	Units	25	25	50	100	15	15	15	45	15	15	15	45	15	15	15	45	235	380.00	89,300.00
156. PLASTIC CONTAINER, for diesel fuel	Pieces	75	75	150	300	40	40	40	120	40	40	40	120	40	40	40	120	660	138.00	91,080.00
157. PLASTIC STORAGE BOX	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	805.00	684,250.00
158. POCKET WIFI MODEM, open line	Units	15	15	30	60	10	10	10	30	10	10	10	30	10	10	10	30	150	2,980.00	447,000.00
159. POSTER PAINT, various colors	Boxes	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	380.00	323,000.00
160. PUNCHER	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	135.00	114,750.00
161. PVC INDEX TAB, clear, 102'X 102', 25 ft./box	Pieces	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	282.00	239,700.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
162. SMALL CANDLE, 5pcspack	Packs	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	45.00	382,500.00
163. AUDIO RECORDER, Sony IC-FX333 or equivalent	Units	10	10	20	40	5	5	5	15	5	5	5	15	5	5	5	15	85	7,151.00	607,835.00
164. MINI DV TAPE, Sony or equivalent	Pieces	250	250	500	3000	375	375	375	1125	375	375	375	1125	375	375	375	1125	6375	315.00	2,008,125.00
165. STAND FAN	Units	10	10	20	40	5	5	5	15	5	5	5	15	5	5	5	15	85	1,214.00	145,690.00
166. STORAGE BOX, hard carton, blue	Pieces	400	400	800	1600	200	200	200	600	200	200	200	600	200	200	200	600	3400	165.00	901,000.00
167. STORAGE BOX, plastic, extra large	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	1,076.00	1,371,900.00
168. TAPE HEAD CLEANER, for mini DV	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	1,076.00	1,371,900.00
169. TYPE WRITER, electric	Units	2.5	2.5	5	10	2	2	2	6	2	2	2	6	2	2	2	6	38	8,200.00	229,600.00
170. PLASTIC CHAIR, kiddie	Pieces	200	200	1375	2775	350	350	350	1050	350	350	350	1050	350	350	350	1050	5925	200.00	1,185,000.00
171. PLASTIC TABLE, kiddie	Pieces	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	1,100.00	1,661,000.00
172. USB, 16GB	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	1,003.00	2,131,375.00
173. USB, 8GB	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	899.00	1,146,125.00
174. WALL CLOCK	Units	65	25	50	140	15	15	15	45	15	15	15	45	15	15	15	45	275	341.00	93,275.00
175. WALL FAN	Units	15	15	30	60	8	8	8	24	8	8	8	24	8	8	8	24	132	1,792.00	236,544.00
176. WATER CONTAINER, with faucet, blue	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	176.00	374,000.00
177. WATER DISPENSER, hot and cold	Units	31	20	40	91	10	10	10	30	10	10	10	30	10	10	10	30	181	8,096.00	1,465,376.00
178. WHITE BOARD MARKER, 12 pcs./box	Boxes	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	590.00	1,261,250.00
179. PADLOCK, solid brass COMM, H3X/V140.90, heavy duty	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	590.00	1,261,250.00
180. TONER CARTRIDGE, HP CB356A (HP35A)	cart	47	34	41	122	40	41	34	115	47	34	43	124	38	43	39	120	481	2,719.60	1,308,127.60
181. TONER CARTRIDGE, HP CE255A (HP85A)	cart	65	52	37	154	60	37	52	169	65	52	39	126	58	39	53	170	689	2,992.40	2,061,263.60
180. TONER CARTRIDGE, Q2612A (HP12A)	cart	22	22	22	66	22	22	22	66	22	22	22	66	22	22	22	66	364	2,787.12	74,679.68
181. AUTOMATIC VOLTAGE REGULATOR, 500 watts	Units	38	0	0	38	4	2	0	6	26	0	2	28	0	0	0	0	22	550.00	39,600.00
182. ADHESIVE, MIGHTY BOND OR EQUIVALENT	piece	25	14	17	105	31	21	14	66	39	14	16	69	41	16	14	21	312	85.00	26,520.00
183. BALLPEN, rec	piece	948	309	593	2150	419	773	435	1642	888	334	853	2075	442	751	436	1629	7481	14.75	110,344.75
184. BATTERY, 9 volts	Packs	8	20	28	28	8	12	20	8	20	8	20	28	8	12	20	96	160.00	15,360.00	
185. BATTERY, SIZE AA, rechargeable	piece	95	12	20	132	21	19	12	57	51	17	19	87	21	19	17	52	331	37.50	12,417.50
186. BATTERY, SIZE C	pack	29	7	7	53	7	7	7	21	27	7	7	41	7	7	7	21	136	30.00	4,080.00
187. BLACK INK, for 4280 riso machine	tube	23	8	8	59	8	8	8	24	8	8	8	24	8	8	8	24	111	1,335.00	145,185.00
188. C-CLAMP, small	piece	35	25	25	85	35	25	25	85	35	25	25	85	35	25	27	87	342	2,360.00	786,600.00
189. CABLE TESTER FOR UTP & USB	piece	3	0	15	18	0	0	15	15	0	0	15	15	0	0	0	0	48	900.00	43,200.00
190. CABLE TIE 1/2", 100 pcs. Per pack	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,477.20	17,726.40
191. CABLE WIRE # 2	roll	20	0	0	20	0	0	5	5	20	0	0	20	0	0	5	5	50	2,960.00	148,000.00
192. CALCULATOR, 12 digits	unit	45	12	14	71	24	12	14	50	24	12	13	46	15	12	13	40	207	490.00	101,430.00
193. CD ROM DRIVE	piece	12	0	0	12	0	0	0	0	3	0	0	3	0	0	0	0	15	350.00	4,500.00
194. CHAIR, 3 seater, monobloc	piece	25	2	0	27	0	0	2	2	10	0	0	10	0	0	0	0	39	2,255.00	87,945.00
195. COCO CLOTH	roll	3	2	2	7	3	2	2	7	3	2	2	7	3	2	2	7	28	100.00	2,800.00
196. COLORED PENS, various color, set of 10, fine	set	48	10	21	79	22	16	25	63	25	11	28	64	23	10	21	54	260	280.00	72,800.00
197. COLUMNAR PAD, 30 columns, 55 GSM	pad	23	13	13	49	14	13	13	40	13	16	14	41	13	13	14	40	170	50.00	8,500.00
198. COLUMNAR PAD, 6 columns, 55 GSM	pad	31	20	20	71	20	20	20	60	20	20	20	60	20	20	20	60	251	21.00	5,271.00
199. COMPUTER TABLE	piece	38	0	0	38	6	0	0	4	11	0	0	11	0	0	0	0	33	1,359.00	72,027.00
200. CORK BOARD, 3x6	piece	26	5	13	44	9	10	12	31	13	6	14	33	8	12	28	36	136	1,749.00	237,864.00
201. CRIMPING TOOLS	piece	1	1	26	28	1	1	26	28	10	1	26	30	1	1	26	38	121	2,000.00	242,000.00
202. DATER, manual	piece	36	6	6	48	7	8	7	23	8	5	6	20	6	6	7	13	109	180.00	19,620.00
203. DOCUMENT TRAY, for in and out of documents	piece	104	7	7	118	16	19	7	41	34	8	7	49	13	8	7	26	137	350.00	62,950.00
204. FLASHLIGHT, heavy duty	piece	23	20	24	117	22	20	21	65	31	21	20	72	20	20	20	60	312	300.00	93,600.00
205. GANG CHAIR, 3 seater, plastic seats	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	5,000.00	15,000.00
206. HAIRNET	piece	27	0	50	77	7	0	0	7	27	0	0	27	7	386	0	395	504	35.00	12,600.00
207. I.D. LACE, customized	piece	25	0	545	570	0	10	1000	1010	10	0	65	55	0	10	80	90	1725	45.00	77,625.00

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208. JAPANESE PAPER	piece	88	10	10	108	35	10	11	59	63	35	10	108	13	35	11	59	334	3.00	1,002.00
209. WOODEN ARM CHAIR, customized, red	piece	0	0	0	0	0	0	1000	1000	0	0	0	0	0	0	0	0	1000	1,200.00	1,200,000.00
210. MAGNIFYING GLASS	piece	15	0	12	28	0	0	12	12	15	0	12	27	0	0	0	0	67	200.00	13,400.00
211. MASTER ROLL, for c215a, r30 machine	unit	2	1	1	4	1	1	1	3	1	2	1	4	1	1	1	3	14	6,100.00	85,400.00
212. MINI-DVD TAPE	piece	6	0	0	6	5	0	0	5	5	0	0	5	5	0	0	3	21	350.00	7,350.00
213. NUMERIC SECURITY LOCK	piece	8	0	0	8	0	0	0	0	0	0	0	5	5	0	0	3	21	350.00	7,350.00
214. OFFICE CHAIR, with wheels	unit	212	15	18	245	18	17	15	30	23	15	17	56	18	15	17	30	54	120.00	7,680.00
215. OFFICE TABLE	piece	194	10	13	217	10	10	10	30	11	10	10	31	10	10	10	30	400	1,800.00	720,000.00
216. ONION SKIN, long	ream	19	2	2	23	13	2	2	17	13	2	2	17	13	2	2	17	74	115.00	8,510.00
217. ONION SKIN, short	ream	19	2	2	23	13	2	2	17	13	2	2	17	13	2	2	17	74	95.00	7,030.00
218. PAPER, VARIOUS COLORS, MULTI-PURPOSE, A4 PACK OF 25, SPECIALTY	packs	12	30	66	250	99	130	64	297	109	68	30	247	99	68	80	247	1041	140.00	145,740.00
219. PHOTO PAPER, 4R SIZE, 230 GSM, 20/PACK	pack	53	13	33	99	68	13	15	95	38	13	13	84	43	13	23	29	338	100.00	33,800.00
220. PHOTO PAPER, A4 SIZE, 230 GSM, 20/PACK	pack	55	16	18	100	40	17	19	76	41	16	18	75	40	18	18	75	312	220.00	71,940.00
221. PLASTIC CUPS	pack	25	25	25	75	25	25	25	75	25	25	25	75	25	25	20	70	295	56.85	16,770.75
222. PLASTIC RING BINDS	piece	72	22	22	116	22	22	22	66	22	22	22	66	22	22	22	65	314	31.00	9,734.00
223. PROJECTOR SLIDE	ream	8	1	2	11	1	1	2	4	1	1	1	3	1	1	1	3	21	175.00	3,675.00
224. RED STONE PASTE	bottle	12	4	4	20	4	4	4	12	4	4	4	12	4	4	4	12	56	90.00	3,040.00
225. REFRIGERATOR, AT LEAST 2 C.F.	unit	5	0	1	6	0	0	0	0	0	0	0	0	0	0	0	0	6	8,000.00	48,000.00
226. REFRIGERATOR, SINGLE DOOR	unit	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	1	11	9,990.00	109,890.00
227. SCREW DRIVER	set	7	4	2	13	2	2	2	5	7	2	2	11	22	2	22	45	76	218.00	16,368.00
228. SEEDING BAGS	piece	10150			10150	10150			10150	10150			10150	10150			10150	60600	0.75	30,450.00
229. STAPLE WIRE # 10	box	55	29	28	112	39	36	28	103	43	30	28	101	37	28	30	95	411	110.00	45,210.00
230. TABLE, mobile, round	piece	1	0	0	1	0	0	0	0	16	0	0	16	15	0	0	15	31	3,999.00	123,968.00
231. TAPE MEASURE, retractable, 8m	piece	16	1	1	18	1	1	1	3	25	1	1	27	21	1	1	23	71	500.00	35,500.00
232. TELEVISION, at least 21", slim	unit	14	0	1	15	0	0	0	0	3	0	0	3	2	0	0	2	20	7,500.00	150,000.00
233. TRANSISTOR RADIO, AM/FM, AC/DC	unit	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	300.00	6,000.00
234. WHITEBOARD, 3x4	piece	21	2	5	28	2	5	0	7	5	0	3	11	2	3	0	5	51	1,225.00	62,475.00
235. WHITE BOARD, 3 x 6	piece	15	0	5	20	0	3	3	6	4	0	3	7	0	3	3	6	39	2,250.00	87,750.00
236. WHITEBOARD, 8 x 4	piece	44	0	5	49	0	5	0	5	15	0	3	19	10	3	0	13	86	3,105.00	267,030.00
237. PRINTER INK, Model # XAAR 128, for hp2300 machine	gallon	0	80	80	160	0	0	0	0	40	40	40	120	80	80	0	160	440	4,230.65	1,861,486.00
238. PRINTER INK, Model # E3200, for hp2300 machine	gallon	0	62	65	125	0	0	0	0	40	40	40	120	80	80	0	160	440	4,230.65	1,861,486.00
Audio and visual presentation and composing equipment																				
1. AMPLIFIER	unit	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	2,500.00	15,000.00
2. AUDIO SYSTEM	lot	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	3,600,800.00	18,004,000.00
3. BACKPACK, with divider, for camera	piece	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	4,200.00	21,000.00
4. MICROPHONE, laval	unit	0	0	0	0	0	0	0	0	37	0	0	37	0	0	0	0	37	1,500.00	55,500.00
5. MICROPHONE, for Public Address System	unit	0	0	0	0	0	0	0	0	17	1	2	18	2	0	2	4	22	400.00	8,800.00
6. PROJECTOR SCREEN, tripod	unit	0	0	0	0	0	0	0	0	16	1	1	18	4	0	0	4	22	3,100.00	68,200.00
7. PUBLIC ADDRESS SYSTEM, portable, built in FM radio, cd player	unit	0	0	0	0	0	0	0	0	4	0	0	4	0	0	0	0	4	29,000.00	116,000.00
8. SOUND SYSTEM	lot	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	12,950.00	12,950.00
9. MICROPHONE, wireless	unit	0	0	0	0	0	0	0	0	24	0	0	24	0	0	0	0	24	3,500.00	84,000.00
10. RIGGING TRUSSES, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,845,000.00	2,845,000.00
11. MOTORIZED HOIST, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,265,000.00	1,265,000.00
12. LIGHTING, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6,625,000.00	6,625,000.00
13. SOUND SYSTEM, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,593,200.00	8,593,200.00
14. TRAIN SOUND SYSTEM, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	275,000.00	275,000.00
15. PARK PA SYSTEM, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	660,000.00	660,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
16. TRAIN LIGHTING, for TLC Park	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,025,000.00	2,025,000.00		
17. RIGGING TRUSSES, for Shoreline Multi Purpose	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,655,000.00	1,655,000.00		
18. LIGHTING, for Shoreline Multi Purpose	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,075,000.00	3,075,000.00		
19. SOUND SYSTEM, for Shoreline Multi Purpose	lot	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4,725,000.00	4,725,000.00		
20. GLOBAL POSITIONING SYSTEM FOR VEHICLES	unit	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17,120.00	256,800.00		
Photographic or Filming or video equipment																							
1. CAMERA FLASH, 14flash custom functions built AF assist beam, canon speedlite 580 ex II or equivalent	pcs	0	0	0	0	0	0	0	0	12	0	0	12	10	0	0	10	32	25,600.00	563,200.00			
2. CAMERA KIT LENS, 1885 mm f/3.5-5.6 3 lens 18 megapixel w/ asst. f. zoom sensor, canon eds 70 or equivalent	units	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	2	25,000.00	50,000.00			
3. CANON EOS 70 or equivalent, with lens	units	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	2	107,950.00	215,900.00			
4. TRIPOD for Canon EOS 70 or equivalent	pcs	0	0	0	0	0	0	0	0	2	0	0	2	1	0	0	1	3	3,000.00	9,000.00			
5. VIDEO CAMERA, 1.67m High definition video recording 20x1 series HD video, canon video XHA1 or equivalent	pcs	0	0	0	0	0	0	0	0	2	0	0	2	1	0	0	1	3	29,500.00	88,500.00			
6. HD HANDYCAM inclusive of accessories	set	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2	55,000.00	110,000.00			
7. HEADSET	piece	0	0	0	0	0	0	0	0	14	0	0	14	0	0	0	0	14	250.00	3,500.00			
Cleaning Equipment and Supplies																							
1. AIR FRESHENER	Gallons	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	173.00	261,250.00			
2. ALL PURPOSE CLEANER	Gallons	140	140	280	560	70	70	70	210	70	70	70	210	70	70	70	210	1190	173.00	205,870.00			
3. BROOM- SOFT	Pieces	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	92.00	138,930.00			
4. BROOM- STICK	Pieces	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	12.00	18,120.00			
5. CEILING BROOM	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	29.00	36,975.00			
6. DEGLICER	Gallons	115	115	225	455	60	60	60	180	60	60	60	180	60	60	60	180	995	265.00	263,675.00			
7. DETERGENT POWDER	Pouch	6500	6500	13000	26000	3250	3250	3250	9750	3250	3250	3250	9750	3250	3250	3250	9750	53250	5.00	276,250.00			
8. DIPPER, 3/4, plastic	Pieces	2220	2220	4435	8875	1110	1110	1110	3330	1110	1110	1110	3330	1110	1110	1110	3330	16865	17.00	286,705.00			
9. DISH-WASHING LIQUID	Gallons	125	125	250	500	70	70	70	210	70	70	70	210	70	70	70	210	1130	173.00	195,490.00			
10. DISINFECTANT	Gallons	420	420	825	1665	210	210	210	630	210	210	210	630	210	210	210	630	3535	92.00	325,060.00			
11. DOORMAT, cloth	Pieces	500	500	1000	2000	250	250	250	750	250	250	250	750	250	250	250	750	4350	35.00	148,250.00			
12. DOORMAT, rubber	Pieces	500	500	995	1995	250	250	250	750	250	250	250	750	250	250	250	750	4245	60.00	254,700.00			
13. DUST PAN, heavy duty	Pieces	3057	225	450	3732	3016	115	115	3246	3025	115	115	3255	3015	115	115	3148	13481	40.00	539,240.00			
14. EMPTY SACKS, 24X40	Pieces	4500	4500	9000	18000	2250	2250	2250	6750	2250	2250	2250	6750	2250	2250	2250	6750	38250	14.00	535,500.00			
15. FEATHER DUSTER	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	52.00	66,300.00			
16. HAND BRUSH	Pieces	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	21.00	31,710.00			
17. HAND GLOVES, cloth	Pairs	1094	1394	1029	3577	1049	1064	1064	3177	1094	1064	1064	3222	1084	1064	1064	3212	13128	17.00	223,176.00			
18. HAND GLOVES, rubber, heavy duty	Pairs	1092	1067	1057	3216	1078	1069	1022	3169	1043	1022	1034	3099	1043	1022	1022	3057	12571	60.00	754,250.00			
19. HAND SANITIZER	Gallons	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	518.00	782,180.00			
20. HAND SANITIZER DISPENSER, heavy duty	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	173.00	367,625.00			
21. HARD CAP	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	138.00	293,250.00			
22. PUSH CART, heavy duty	Pieces	30	30	60	120	15	15	15	45	15	15	15	45	15	15	15	45	235	5,175.00	1319,625.00			
23. VACUUM CLEANER, heavy duty	Pieces	5	5	10	20	3	3	3	9	3	3	3	9	3	3	3	9	47	5,175.00	243,225.00			
24. INSECT SPRAY 300ML, Baygon or equivalent	Pieces	300	300	600	1200	150	150	150	450	150	150	150	450	150	150	150	450	2350	293.00	747,450.00			
25. FACIAL TISSUE, Kleenex or equivalent	Boxes	125	125	250	500	65	65	65	195	65	65	65	195	65	65	65	195	1085	100.00	108,500.00			
26. LIQUID HAND SOAP	Gallons	175	175	350	700	90	90	90	270	90	90	90	270	90	90	90	270	1510	173.00	261,250.00			
27. LIQUID HAND SOAP DISPENSER	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	184.00	391,000.00			
28. LIQUID WAX	Gallons	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	633.00	807,075.00			
29. LIQUID WAX RED	Gallons	100	100	200	400	50	50	50	150	50	50	50	150	50	50	50	150	850	633.00	538,050.00			
30. LOTION, 125ML	Bottles	90	90	180	360	45	45	45	135	45	45	45	135	45	45	45	135	765	90.00	68,850.00			
31. MOP CLOTH, mop head	Pieces	150	150	300	600	75	75	75	225	75	75	75	225	75	75	75	225	1275	25.00	36,975.00			
32. MOP HANDLE	Pieces	210	210	420	840	105	105	105	315	105	105	105	315	105	105	105	315	1785	345.00	615,825.00			

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
33. MOP SQUEEZER, with bucket:	Pieces	20	20	35	75	10	10	10	30	10	10	10	30	10	10	10	30	105	1,225.00	254,625.00
34. MURIATIC ACID	Gallons	125	125	250	500	65	65	65	195	65	65	65	195	65	65	65	195	1085	288.00	312,480.00
35. PLASTIC BAG, 8 x 10	Pieces	12500	12500	25000	50000	6250	6250	6250	18750	6250	6250	6250	18750	6250	6250	6250	18750	106250	1.10	116,875.00
36. PLASTIC BAG, medium	Packs	3250	3250	6500	13000	1625	1625	1625	4875	1625	1625	1625	4875	1625	1625	1625	4875	27625	48.00	1,326,000.00
37. PLASTIC BAG, transparent, heavy duty, polybag	Pieces	200	200	400	800	100	100	100	300	100	100	100	300	100	100	100	300	1700	12.00	20,400.00
38. PLASTIC PAIL, with cover	Pieces	200	200	400	800	100	100	100	300	100	100	100	300	100	100	100	300	1700	12.00	20,400.00
39. PUSH BRUSH	Pieces	190	190	375	750	100	100	100	300	100	100	100	300	100	100	100	300	1700	63.00	107,100.00
40. RUBBER BOOTS, for ladies & men, rubber, various sizes	Pairs	1240	600	1200	3040	300	300	300	900	300	300	300	900	300	300	300	900	1650	75.00	124,125.00
41. RUCS, cloth	Pieces	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	345.00	1,580,300.00
42. SAFEGUARD SOAP, 99 grams	Pieces	210	210	419	839	105	105	105	315	105	105	105	315	105	105	105	315	1784	25.00	44,600.00
43. SANDO BAGS, extra large	Pieces	17500	17500	35000	70000	8750	8750	8750	26250	8750	8750	8750	26250	8750	8750	8750	26250	148750	2.25	336,687.50
44. SANDO BAGS, large	Pieces	17500	17500	35000	70000	8750	8750	8750	26250	8750	8750	8750	26250	8750	8750	8750	26250	148750	1.00	148,750.00
45. SANDO BAGS, various colors, large	Packs	12500	12500	25000	50000	6250	6250	6250	18750	6250	6250	6250	18750	6250	6250	6250	18750	106250	10.00	1,062,500.00
46. SCOURING PAD, Scotch Brite or equivalent, heavy duty	Packs	200	200	400	800	100	100	100	300	100	100	100	300	100	100	100	300	1700	52.00	88,400.00
47. SPRAYER, elastic	Pieces	400	400	800	1600	200	200	200	600	200	200	200	600	200	200	200	600	3400	31.00	105,400.00
48. SQUEEGEE	Pieces	170	170	335	665	85	85	85	255	85	85	85	255	85	85	85	255	1430	127.00	181,610.00
49. TALCUM POWDER	Pieces	250	250	500	1000	125	125	125	375	125	125	125	375	125	125	125	375	2125	29.00	61,625.00
50. TISSUE PAPER, 12 pps/pack	Packs	875	875	1750	3500	450	450	450	1350	450	450	450	1350	450	450	450	1350	7500	98.00	739,500.00
51. TOILET BOWL CLEANER	Gallons	190	190	375	750	100	100	100	300	100	100	100	300	100	100	100	300	1650	253.00	418,715.00
52. TOILET BRUSH, wooden	Pieces	115	115	225	450	60	60	60	180	60	60	60	180	60	60	60	180	990	35.00	34,825.00
53. TOILET BOWL PLUMP, rubber	Pieces	225	225	450	900	115	115	115	345	115	115	115	345	115	115	115	345	1935	29.00	56,115.00
54. TRASH BAG, black, 18 1/2X18 1/2X40, 200 pps/box	Boxes	125	125	250	500	70	70	70	210	70	70	70	210	70	70	70	210	1130	1,725.00	1,949,250.00
55. TRASH BAG, XL, 11X11X24	Pieces	12500	12500	25000	50000	6250	6250	6250	18750	6250	6250	6250	18750	6250	6250	6250	18750	106250	3.00	318,750.00
56. TRASH BAG, black, 13 X 13 X 32	Pieces	10000	10000	20000	40000	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	85000	6.50	552,500.00
57. TRASH BAG, green, 13 X 13 X 32	Pieces	10000	10000	20000	40000	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	85000	6.50	552,500.00
58. TRASH BAG, yellow, 13 X 13 X 32	Pieces	10000	10000	20000	40000	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	85000	6.50	552,500.00
59. WASTE BASKET, with cover	Pieces	390	390	780	1560	195	195	195	585	195	195	195	585	195	195	195	585	3315	63.00	208,845.00
60. APRON, vinyl	piece	1	1	2	3	1	1	1	3	1	1	1	3	1	1	1	3	18	28.00	504.00
61. DISH TOWEL, pack of 2	pack	2	2	4	6	2	2	2	6	2	2	2	6	2	2	2	6	37	51.25	2,266.25
62. EMULSION WAX	gallon	6	6	12	24	3	3	3	9	3	3	3	9	3	3	3	9	51	112.00	5,740.00
63. GLASS CLEANER	gallon	33	33	66	132	17	17	17	51	17	17	17	51	17	17	17	51	282	265.00	74,730.00
64. SANDO BAG, MEDIUM	bundles	38	38	76	152	20	20	20	60	20	20	20	60	20	20	20	60	332	180.00	59,760.00
65. DIPPER, medium, plastic	piece	38	38	76	152	20	20	20	60	20	20	20	60	20	20	20	60	332	700.00	232,400.00
66. SOAP HOLDER	piece	1	1	2	3	1	1	1	3	1	1	1	3	1	1	1	3	18	15.00	270.00
67. TISSUE HOLDER	piece	2	2	4	6	2	2	2	6	2	2	2	6	2	2	2	6	37	375.00	13,875.00
68. TRASH BAG, green 11 x 11 x 24	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	20.00	170,000.00
69. TRASH BAG, yellow 11 x 11 x 24	piece	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	250.00	2,125,000.00
Paper Materials and Products																			2,75	33,000.00
1. ASSORTED ART PAPER	pack	1000	1000	2000	4000	500	500	500	1500	500	500	500	1500	500	500	500	1500	8500	20.00	170,000.00
2. BOND PAPER, long 8 1/2 x 11, CSM:	ream	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	250.00	5,312,500.00
3. BOND PAPER, short 8 1/2 x 11, CSM:	ream	2500	2500	5000	10000	1250	1250	1250	3750	1250	1250	1250	3750	1250	1250	1250	3750	21250	135.00	2,868,750.00
4. NEWS-PRINT, 8 1/2 x 11	ream	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	70.00	29,750.00
5. NEWS-PRINT, 8 1/2 x 13	ream	50	50	100	200	25	25	25	75	25	25	25	75	25	25	25	75	425	60.00	25,500.00
6. PAPER A3, 500's	ream	19	19	38	76	10	10	10	30	10	10	10	30	10	10	10	30	170	27.00	4,590.00
7. TRACING PAPER, 30 x 30	roll	11	11	22	44	6	6	6	18	6	6	6	18	6	6	6	18	108	325.00	35,100.00
Electrical equipment and components and supplies																			300.00	3,000.00
1. #10 FLAT CORD	Rolls	22	22	44	88	11	11	11	33	11	11	11	33	11	11	11	33	187	1,565.00	292,605.00
2. #10 THIN WIRE	Boxes	20	20	40	80	10	10	10	30	10	10	10	30	10	10	10	30	170	3,430.00	583,100.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
3. #10 THHN WIRE	Meters	300	300	900	1500	600	600	600	1800	600	600	600	1800	600	600	600	1800	6900	2,889.00	19,914,100.00	
4. #12 FLAT CORD	Rolls	43	43	130	216	86	86	86	258	86	86	86	258	86	86	86	258	990	14,040.00	13,999,600.00	
5. #12 THHN WIRE	Boxes	60	60	180	300	120	120	120	360	120	120	120	360	120	120	120	360	1350	3,095.00	4,272,480.00	
6. #14 T.W.(1.6MM) SOLID WIRE	Boxes	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	1,723.00	1,981,450.00	
7. #14 THHN STRANDED WIRE	Rolls	30	30	90	150	60	60	60	180	60	60	60	180	60	60	60	180	690	2,095.00	1,445,350.00	
8. #14 THHN WIRE (2.0MM2)	Rolls	23	23	70	116	46	46	46	138	46	46	46	138	46	46	46	138	530	4,546.00	2,462,380.00	
9. #14MM2 ALUMINUM TRIPLEX	Meters	1000	1000	3000	5000	2000	2000	2000	6000	2000	2000	2000	6000	2000	2000	2000	6000	23600	41.00	943,000.00	
10. #16 FLAT CORD	Rolls	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	2,697.00	1,251,830.00	
11. #22MM2 ALUMINUM TRIPLEX WIRE	Meters	4700	4700	14000	23400	9400	9400	9400	28200	9400	9400	9400	28200	9400	9400	9400	28200	108000	141.00	15,218,000.00	
12. #30 THHN WIRE	Rolls	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	11,443.00	4,462,270.00	
13. #30MM ALUMINUM WEDGE	Meters	250	250	750	1250	500	500	500	1500	500	500	500	1500	500	500	500	1500	3750	109.00	626,750.00	
14. #30MM2 ALUMINUM TRIPLEX WIRE	Meters	6000	6000	19000	31000	12667	12667	12667	38001	12667	12667	12667	38001	12667	12667	12667	38001	145003	132.00	1,943,396.00	
15. #6 THHN WIRE (14MM2)	Meters	300	300	1000	1600	670	670	670	2010	670	670	670	2010	670	670	670	2010	7630	2,813.00	21,483,990.00	
16. #6 THHN WIRE	Boxes	15	15	45	75	30	30	30	90	30	30	30	90	30	30	30	90	390	345	7,304.00	3,319,880.00
17. #8 THHN WIRE (8.0MM2)	Meters	550	550	1650	2750	1100	1100	1100	3300	1100	1100	1100	3300	1100	1100	1100	3300	12650	51.00	645,150.00	
18. #8 THHN WIRE (8.0MM2)	Boxes	30	30	90	150	60	60	60	180	60	60	60	180	60	60	60	180	690	390	15,700.00	13,999,600.00
19. BALLAST (BHL 350L-301 250W-60 HZ T1130)	Pieces	300	300	900	1500	600	600	600	1800	600	600	600	1800	600	600	600	1800	6900	11,700.00	13,999,600.00	
20. BALLAST (BSN 150L-301, 150W 230V-60HZ)	Pieces	80	80	250	410	167	167	167	501	167	167	167	501	167	167	167	501	1913	1,833.00	3,946,290.00	
21. BLACK SCREW 1	Boxes	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	1,100.00	2,104,300.00	
22. BLACK SCREW 2	Boxes	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	1,438.00	560,820.00	
23. BULB (METAL HALIDE 150W-220V)	Pieces	30	30	100	160	67	67	67	201	67	67	67	201	67	67	67	201	763	3,013.00	785,070.00	
24. BULB 50WATTS (LED)	Pieces	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	564.00	430,330.00	
25. CABLE TIE 100 (12/PACK)	Packs	30	30	100	160	67	67	67	201	67	67	67	201	67	67	67	201	763	3,278.00	1,278,420.00	
26. CAPACITOR (CP 15BU28 TYPE A 250V-50/50HZ)	Pieces	110	110	330	550	220	220	220	660	220	220	220	660	220	220	220	660	2530	121.00	323,330.00	
27. CFL 11W	Pieces	30	30	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	155.00	394,680.00	
28. CFL 14W	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	82.00	94,300.00	
29. CFL 15W	Pieces	175	175	525	875	350	350	350	1050	350	350	350	1050	350	350	350	1050	4025	225.00	517,500.00	
30. CFL 20W	Pieces	135	135	400	670	270	270	270	810	270	270	270	810	270	270	270	810	4025	155.00	627,500.00	
31. CFL 24W	Pieces	620	620	1860	3090	1240	1240	1240	3720	1240	1240	1240	3720	1240	1240	1240	3720	14250	162.00	501,200.00	
32. CFL 5W	Pieces	64	64	190	318	127	127	127	381	127	127	127	381	127	127	127	381	1461	531.00	7,566,750.00	
33. CFL 9W	Pieces	90	90	270	450	180	180	180	540	180	180	180	540	180	180	180	540	2070	78.00	113,958.00	
34. CIRCUIT BREAKER 100AMP (INDUSTRIAL TYPE)	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	450	142.00	293,940.00	
35. CIRCUIT BREAKER 100AMP (SCREW TYPE)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	3,735.00	1,715,100.00	
36. CIRCUIT BREAKER 100AMP NEMA 3R	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	2,205.00	851,320.00	
37. CIRCUIT BREAKER 125AMP (INDUSTRIAL TYPE)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	9,765.00	3,769,290.00	
38. CIRCUIT BREAKER 125AMP SCREW TYPE	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	385	16,110.00	6,218,460.00	
39. CIRCUIT BREAKER 150AMP W/ NEMA 3R (G.E OR EQUIVALENT)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	7,391.00	2,852,920.00	
40. CIRCUIT BREAKER 15AMP (BOLT-ON TYPE)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	15,614.00	6,413,004.00	
41. CIRCUIT BREAKER 15AMP (PLUG-IN)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	819.00	316,134.00	
42. CIRCUIT BREAKER 200AMP NEMA 3R (INDUSTRIAL TYPE) PLUG-IN TYPE	Pieces	15	15	50	80	36	36	36	108	36	36	36	108	36	36	36	108	408	419.00	16,734.00	
43. CIRCUIT BREAKER 20AMP (BOLT-ON TYPE)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	11,512.00	4,691,896.00	
44. CIRCUIT BREAKER 20AMP (PLUG-IN)	Pieces	40	40	120	200	80	80	80	240	80	80	80	240	80	80	80	240	920	315.00	121,590.00	
45. CIRCUIT BREAKER 225AMP NEMA 3R	Pieces	15	15	50	80	36	36	36	108	36	36	36	108	36	36	36	108	408	2,520.00	2,318,400.00	
46. CIRCUIT BREAKER 250AMP 3PHASE W/ ENCLOSURE	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	6,802.00	2,775,216.00	
47. CIRCUIT BREAKER 30AMP (BOLT ON)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	15,300.00	5,905,800.00	
48. CIRCUIT BREAKER 30AMP (PLUG-IN TYPE)	Pieces	60	60	180	300	120	120	120	360	120	120	120	360	120	120	120	360	1380	414.00	159,804.00	
49. CIRCUIT BREAKER 30AMP (SCREW TYPE)	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	385	819.00	316,134.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
50. CIRCUIT BREAKER 30AMP NEMA 3R (PLUG-IN TYPE) 2POLE	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	995.00	384,070.00
51. CIRCUIT BREAKER 30AMP W/ UNIVERSAL OUTLET KOTEN BRAND	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	518.00	795,948.00
52. CIRCUIT BREAKER 400AMP (SCREW TYPE)	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	18,576.20	4,272,526.00
53. CIRCUIT BREAKER 400AMP NEMA 3R 3POLE	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	20,415.00	4,695,450.00
54. CIRCUIT BREAKER 40AMP (SCREW TYPE)	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	1,008.00	453,680.00
55. CIRCUIT BREAKER 40AMP INDIVIDUAL W/ HOUSING	Pieces	15	15	50	80	34	34	34	102	34	34	34	102	34	34	34	102	386	403.00	155,558.00
56. CIRCUIT BREAKER 60AMP (BOLT-ON TYPE)	Pieces	10	10	50	80	40	40	40	120	40	40	40	120	40	40	40	120	440	891.00	392,060.00
57. CIRCUIT BREAKER 60AMP (INDUSTRIAL TYPE)	Pieces	10	10	50	80	40	40	40	120	40	40	40	120	40	40	40	120	440	3,555.00	1,554,200.00
58. CIRCUIT BREAKER 60AMP (SCREW TYPE)	Pieces	10	10	50	70	34	34	34	102	34	34	34	102	34	34	34	102	376	705.00	285,280.00
59. CIRCUIT BREAKER 60AMP NEMA 3R (PLUG-IN TYPE) 2POLE	Pieces	10	10	50	70	34	34	34	102	34	34	34	102	34	34	34	102	376	1,203.00	452,328.00
60. CIRCUIT BREAKER 60AMP NEMA 3R 3POLE	Pieces	10	10	49	69	33	33	33	99	33	33	33	99	33	33	33	99	366	6,084.00	2,226,744.00
61. CIRCUIT BREAKER 800AMP NEMA (3POLE) INDUSTRIAL TYPE	Pieces	8	8	25	41	17	17	17	51	17	17	17	51	17	17	17	51	194	46,217.00	8,366,098.00
62. CIRCULAR LAMP FC 22 DAY LIGHT 8 INCH	Pieces	30	30	100	160	67	67	67	201	67	67	67	201	67	67	67	201	763	138.00	105,294.00
63. CIRCULAR LAMP FC 32 DAY LIGHT 12 INCH	Pieces	150	150	450	750	300	300	300	900	300	300	300	900	300	300	300	900	3450	146.00	503,700.00
64. CONVENIENCE OUTLET (PLUG & PLATE)	Sets	70	70	210	350	140	140	140	420	140	140	140	420	140	140	140	420	1610	115.00	185,150.00
65. DROPPED WIRE GAUGE 22X2	Rolls	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	6,670.00	1,534,000.00
66. ELECTRICAL TAPE (3IG) ARMAK	Pieces	600	600	1700	2900	1200	1200	1200	3600	1200	1200	1200	3600	1200	1200	1200	3600	13700	72.00	986,400.00
67. ELECTRONIC IGNITER (SN 58 IGN TOR 100-600W 220-220V 60HZ)	Pieces	85	85	250	420	170	170	170	510	170	170	170	510	170	170	170	510	1950	328.00	639,600.00
68. ENTRANCE CAP 1	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	131.00	150,650.00
69. ENTRANCE CAP 1 1/2	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	230.00	274,850.00
70. ENTRANCE CAP 2	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	266.00	305,900.00
71. ENTRANCE CAP 3	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	419.00	481,850.00
72. EXTENSION CABLE 3/4 METER MALE	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	207.00	238,050.00
73. EXTENSION CABLE 1/2 METER MALE	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	1150	1312,500.00
74. FLASH LIGHT W/ STUN GUN	Units	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	437.00	502,550.00
75. FLEXIBLE HOSE 1/2	Rolls	150	150	450	750	300	300	300	900	300	300	300	900	300	300	300	900	3450	633.00	2,192,450.00
76. FLEXIBLE HOSE 3/4	Rolls	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	966.00	2,221,800.00
77. FLOOD LIGHT 400WATTS	Pieces	50	50	150	250	100	100	100	300	100	100	100	300	100	100	100	300	1150	3,812.00	4,383,800.00
78. FLOURESCENT BASE 40W	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	81.00	186,300.00
79. FLOURESCENT BULD 40W	Pieces	160	160	480	800	320	320	320	960	320	320	320	960	320	320	320	960	3680	104.00	382,720.00
80. FLOURESCENT LIGHT 18W	Pieces	230	230	690	1150	460	460	460	1380	460	460	460	1380	460	460	460	1380	5290	132.00	698,280.00
81. FLOURESCENT STARTER 20 WATTS	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	460.00	211,600.00
82. FLOURESCENT STARTER 40WATTS	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	460.00	211,600.00
83. FLOURESCENT TUBE 40W	Pieces	150	180	540	900	360	360	360	1080	360	360	360	1080	360	360	360	1080	4140	436.00	1,803,480.00
84. HIGH PRESSURE SODIUM LAMP 250W (FIREFLY)	Pieces	15	15	35	58	23	23	23	69	23	23	23	69	23	23	23	69	263	473.00	1,253,450.00
85. IGNITA SWITCH DUAL	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	1,380.00	317,400.00
86. IGNITOR 100-200W (EURDLUX) 20HPS	Pieces	150	150	440	740	300	300	300	900	300	300	300	900	300	300	300	900	3440	850.00	2,924,000.00
87. JACKETED WIRE (COLUMBIA) GAUGE 22X2	Boxes	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	1,987.00	914,000.00
88. JACKETED WIRE (COLUMBIA) GAUGE 22X3	Boxes	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	1,351.00	621,660.00
89. JUNCTION BOX 4X4 W/ COVER	Pieces	250	250	750	1310	540	540	540	1620	540	540	540	1620	540	540	540	1620	6170	117.00	721,890.00
90. LAN TESTER (HEAVY DUTY)	Pieces	25	25	75	125	50	50	50	150	50	50	50	150	50	50	50	150	575	2,472.00	1,421,400.00
91. LOCK NUT & BUSHING 2	Pieces	100	100	450	550	300	300	300	900	300	300	300	900	300	300	300	900	3350	31.00	103,850.00
92. LOCKNUT & BUSHING 1	Pieces	100	100	450	550	300	300	300	900	300	300	300	900	300	300	300	900	3350	16.00	53,600.00
93. LOCKNUT & BUSHING 1 1/4	Pieces	100	100	450	550	300	300	300	900	300	300	300	900	300	300	300	900	3350	20.00	67,000.00
94. LOCKNUT & BUSHING 1 1/2	Pieces	100	100	450	550	300	300	300	900	300	300	300	900	300	300	300	900	3350	8.00	26,800.00
95. LOCKNUT & BUSHING 3	Pieces	100	100	450	550	300	300	300	900	300	300	300	900	300	300	300	900	3350	47.00	157,450.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
96. LOCKNUT & BUSHING 3/4	Pieces	100	100	450	650	300	300	300	900	300	300	300	900	300	300	300	300	3350	11.00	36,850.00	
97. MACHINE BOLT 5/8 (FULLY THREADED)	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	598.00	275,950.00	
98. MAGNETIC CONTACTOR SC-N25	Pieces	23	23	70	115	47	47	47	141	47	47	47	141	47	47	47	141	539	5,563.00	2,997,918.00	
99. MAGNETIC CONTACTOR SC-N35	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	8,212.00	3,777,520.00	
100. MALE PLUG	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	61.00	140,300.00	
101. MALLEABLE CLAMP 1 1/4	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	13.00	29,900.00	
102. MALLEABLE CLAMP 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	18.00	41,400.00	
103. MALLEABLE CLAMP 1 1/2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	27.00	62,100.00	
104. MALLEABLE CLAMP 2	Pieces	100	100	450	650	300	300	300	900	300	300	300	900	300	300	300	900	3350	54.00	180,900.00	
105. MALLEABLE CLAMP 3	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	67.00	154,100.00	
106. MERCURY BULB 150W	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	103.00	235,900.00	
107. MERCURY BULB 350W	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	159.00	365,700.00	
108. MERCURY BULB 600W	Pieces	100	100	500	700	340	340	340	1020	340	340	340	1020	340	340	340	1020	3760	675.00	2,538,000.00	
109. MOGUL SOCKET (ORDINARY)	Pieces	200	200	620	1020	420	420	420	1260	420	420	420	1260	420	420	420	1260	4500	218.00	1,046,400.00	
110. MULTI-TESTER	Sets	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	1,186.00	502,780.00	
111. NIPPLE 1X4	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	87.00	40,020.00	
112. NIPPLE 2X4	Pieces	10	10	45	65	30	30	30	90	30	30	30	90	30	30	30	90	335	138.00	46,230.00	
113. NIPPLE 2X6	Pieces	10	10	45	65	30	30	30	90	30	30	30	90	30	30	30	90	335	193.00	64,655.00	
114. OUTLET 2 GANG W/ COVER	Sets	50	50	270	450	180	180	180	540	180	180	180	540	180	180	180	540	2070	315.00	652,050.00	
115. OUTLET 3GANG EXPOSE TYPE	Pieces	200	200	550	1250	587	587	587	1761	587	587	587	1761	587	587	587	1761	6563	105.00	689,115.00	
116. OVAL EYE BOLT (5/8X2)	Pieces	20	20	60	100	40	40	40	120	40	40	40	120	40	40	40	120	460	805.00	370,300.00	
117. PANEL BOARD	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	3,101.00	713,230.00	
118. PANEL BOARD (10 BRANCHES)	Sets	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	5,426.00	1,247,980.00	
119. PANEL BOARD (4 BRANCHES) (PLUG-IN TYPE)	Sets	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	3,455.00	794,650.00	
120. PANEL BOX (10 BRANCHES) (SCREW TYPE)	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	16,266.00	3,761,180.00	
121. PANEL BOX (5 BRANCHES) (SCREW TYPE)	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	15,938.00	3,665,740.00	
122. PHILIPS BHL BALLAST 250W (FLY REFLY)	Pieces	150	150	590	890	394	394	394	1182	394	394	394	1182	394	394	394	1182	4435	1,167.00	5,176,812.00	
123. PHILIPS HEAD METAL SCREW (1/2X1/2)	Boxes	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	460.00	105,800.00	
124. PHILIPS HEAD WOOD SCREW (1/2X1/2)	Boxes	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	345.00	79,350.00	
125. PHOTO RECEPTACLE	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	1,143.00	2,628,900.00	
126. PHOTOCELL (FISHER PIERCE)	Pieces	200	200	650	1050	435	435	435	1305	435	435	435	1305	435	435	435	1305	4965	880.00	4,369,200.00	
127. PULL BOX (2X10X8)	Pieces	7	7	20	34	14	14	14	42	14	14	14	42	14	14	14	42	160	6,835.00	1,093,600.00	
128. PULL BOX (2X10X20) (HEAVY DUTY)	Pieces	10	10	30	50	20	20	20	60	20	20	20	60	20	20	20	60	230	3,841.00	883,430.00	
129. PVC ADAPTOR 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	27.00	62,100.00	
130. PVC ADAPTOR 1 1/2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	19.00	43,700.00	
131. PVC ADAPTOR 1 1/4	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	15.00	34,500.00	
132. PVC ADAPTOR 1/2	Pieces	100	100	450	650	300	300	300	900	300	300	300	900	300	300	300	900	3350	9.00	30,150.00	
133. PVC ADAPTOR 2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	112.00	257,500.00	
134. PVC ADAPTOR 3	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	105.00	241,500.00	
135. PVC CLAMP 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	5.00	11,500.00	
136. PVC CLAMP 2	Pieces	100	100	325	525	220	220	220	660	220	220	220	660	220	220	220	660	2505	10.00	25,050.00	
137. PVC CLAMP 3/4	Sets	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	4.00	9,200.00	
138. PVC COUPLING 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	11.00	25,300.00	
139. PVC ELBOW 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	34.00	78,200.00	
140. PVC ELBOW 1 1/2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	62.00	142,600.00	
141. PVC ELBOW 1 1/4	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	40.00	92,000.00	
142. PVC ELBOW 1/2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	9.00	20,700.00	
143. PVC ELBOW 2	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	164.00	377,200.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
144. PVC E.BOW 3/4	Pieces	100	100	480	680	320	320	320	960	320	320	320	960	320	320	320	960	3560	16.00	56,560.00		
145. PVC LONG ELBOW 3	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	354.00	814,300.00		
146. PVC LONG SPAN E.BOW	Pieces	100	100	303	503	200	200	200	600	200	200	200	600	200	200	200	600	2303	9.00	20,727.00		
147. PVC PIPE 1	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	261.00	600,300.00		
148. PVC PIPE 1 1/4	Pieces	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	253.00	581,900.00		
149. PVC PIPE 1/2	Pieces	150	150	875	1175	600	600	600	1800	600	600	600	1800	600	600	600	1800	6375	86.00	565,450.00		
150. PVC PIPE 3/4	Pieces	150	150	330	550	220	220	220	660	220	220	220	660	220	220	220	660	2530	324.00	819,720.00		
151. PVC PIPE 3/4	Pieces	150	150	510	810	340	340	340	1020	340	340	340	1020	340	340	340	1020	3570	155.00	590,550.00		
152. ROYAL COR.3	Rolls	8	8	20	36	15	15	15	45	15	15	15	45	15	15	15	45	171	8,800.00	1,504,800.00		
153. ROYAL COR.3 1/2	Meters	2400	2400	7100	11900	4800	4800	4800	14400	4800	4800	4800	14400	4800	4800	4800	14400	55100	43.00	2,394,000.00		
154. THHN WIRE (STRANDED)	Boxes	12	12	40	64	27	27	27	81	27	27	27	81	27	27	27	81	307	3,055.00	937,885.00		
155. THHN WIRE 100MM2	Meters	365	365	1095	1825	730	730	730	2190	730	730	730	2190	730	730	730	2190	8395	541.00	4,541,595.00		
156. THHN WIRE 200MM2	Meters	60	60	180	300	120	120	120	360	120	120	120	360	120	120	120	360	1380	1,064.00	1,466,320.00		
157. THHN WIRE 25MM2	Meters	230	230	690	1150	460	460	460	1380	460	460	460	1380	460	460	460	1380	5290	159.00	841,110.00		
158. THHN WIRE 350MM2	Meters	360	360	1080	1800	720	720	720	2160	720	720	720	2160	720	720	720	2160	8280	755.00	6,251,400.00		
159. THHN WIRE 50MM2	Meters	300	300	900	1400	600	600	600	1800	600	600	600	1800	600	600	600	1800	6800	324.00	2,223,200.00		
160. THHN WIRE 30MM2	Rolls	25	25	75	125	50	50	50	150	50	50	50	150	50	50	50	150	575	11,445.00	6,580,875.00		
161. THHN WIRE 35MM2	Meters	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	622.00	1,430,600.00		
162. THHN WIRE 50MM2	Meters	70	70	210	340	140	140	140	420	140	140	140	420	140	140	140	420	1500	1,074.00	1,718,400.00		
163. THHN WIRE 60MM2	Meters	350	350	1050	1750	700	700	700	2100	700	700	700	2100	700	700	700	2100	7540	1,080.00	8,245,800.00		
164. THHN WIRE 80MM2	Meters	100	100	300	500	200	200	200	600	200	200	200	600	200	200	200	600	2300	500.00	1,150,000.00		
165. WIRE TRACKER (HEAVY DUTY)	Pieces	20	20	70	110	47	47	47	141	47	47	47	141	47	47	47	141	533	3,874.00	1,531,842.00		
166. MOGUL SOCKET (BIG) 500WATTS	Pieces	17	17	50	84	34	34	34	102	34	34	34	102	34	34	34	102	390	952.00	371,280.00		
167. MAGNETIC CONTACTOR SC-N15	Pieces	3	3	10	16	7	7	7	21	7	7	7	21	7	7	7	21	79	3,900.00	308,100.00		
168. MAGNETIC CONTACTOR N5	Pieces	2	2	4	8	3	3	3	9	3	3	3	9	3	3	3	9	35	6,120.00	216,200.00		
169. MAGNETIC CONTACTOR N10	Pieces	2	2	4	8	3	3	3	9	3	3	3	9	3	3	3	9	35	17,380.00	608,300.00		
170. 5.5MM2 THHN WIRE	Boxes	3	3	10	16	7	7	7	21	7	7	7	21	7	7	7	21	79	4,990.00	394,710.00		
171. 3.5MM2 THHN WIRE	Boxes	3	3	10	16	7	7	7	21	7	7	7	21	7	7	7	21	79	3,200.00	252,800.00		
172. 1.6MM2 THHN WIRE	Boxes	7	7	20	34	15	15	15	45	15	15	15	45	15	15	15	45	169	2,100.00	354,900.00		
173. RUBBER TAPE	Pieces	7	7	20	34	15	15	15	45	15	15	15	45	15	15	15	45	169	80.00	13,520.00		
Computer Supplies																						
1. DATA POWER CABLE	piece	5	0	0	5	0	0	0	5	0	0	0	5	0	0	0	0	10	50.00	500.00		
2. DVD DRIVE	unit	7	0	0	7	0	0	0	7	0	0	0	7	0	0	0	0	10	1,100.00	7,700.00		
3. DVD PLAYER	unit	9	0	0	9	0	0	0	9	0	0	0	9	0	0	0	0	10	2,000.00	18,000.00		
4. DVD WRITER, EXTERNAL, PC	unit	57	0	0	57	0	0	0	57	0	0	0	57	0	0	0	0	80	3,000.00	240,000.00		
5. HARD DISK DOCK 3.5	piece	24	0	0	24	0	0	0	24	0	0	0	24	0	0	0	0	27	696.00	18,792.00		
6. IDE CABLE	piece	3	0	0	3	0	0	0	3	0	0	0	3	0	0	0	0	10	500.00	5,000.00		
7. KEYBOARD	unit	98	15	17	130	25	19	18	62	44	16	17	77	24	16	13	33	324	250.00	81,000.00		
8. LANCARD, USB	piece	8	0	0	8	0	0	0	8	0	0	0	8	0	0	0	0	13	2,300.00	29,900.00		
9. MONITOR BRACKET	sets	5	0	0	5	0	0	0	5	0	0	0	5	0	0	0	0	7	5,335.00	26,675.00		
10. MOUSE PAD	piece	115	20	28	163	27	28	20	75	37	23	22	82	36	22	12	10	390	30.00	11,700.00		
11. NETWORK / CABLE TRACKER	piece	4	0	0	4	0	0	0	4	0	0	0	4	0	0	0	0	4	253.20	1,012.80		
12. NETWORK SWITCH, 16 port	piece	6	0	0	6	0	0	0	6	0	0	0	6	0	0	0	0	35	1,405.00	50,580.00		
13. NETWORK SWITCH, 24 port	piece	5	0	0	5	0	0	0	5	0	0	0	5	0	0	0	0	35	3,685.00	128,975.00		
14. NETWORK SWITCH, 8 port	piece	5	0	0	5	0	0	0	5	0	0	0	5	0	0	0	0	27	828.00	22,356.00		
15. POWER CORD	piece	12	0	0	12	0	0	0	12	0	0	0	12	0	0	0	0	10	100.00	1,400.00		
16. RJ 45	piece	15	0	0	15	110	10	10	230	315	10	10	335	310	10	210	530	1130	4.15	4,689.50		
17. SATA POWER CABLE	piece	15	5	5	25	5	5	5	15	15	5	5	25	5	5	5	15	80	828.00	66,240.00		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
19. USB CABLE EXTENSION	piece	16	0	0	16	16	0	0	16	5	0	10	15	5	0	10	15	62	60.00	3,720.00
20. USB HUB, 4 ports	piece	10	0	0	10	10	0	0	10	10	0	10	20	5	0	10	15	55	176.50	9,707.50
21. USB TO SATA/IDE CABLE CONVERTER	piece	6	0	0	6	6	0	0	6	5	0	0	5	5	0	0	5	22	300.00	6,600.00
22. UTP CABLE	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	6,900.00	82,800.00
23. UTP CABLE CAT 5	piece	6	0	0	6	6	0	0	6	6	0	0	6	3	0	0	3	15	1,405.00	21,075.00
24. UTP CABLE CAT 6	piece	4	0	0	4	0	0	0	0	8	0	0	8	5	0	10	15	27	3,352.00	63,504.00
25. VGA CABLE	piece	5	0	0	5	0	0	0	0	5	0	0	5	12	0	0	12	22	179.50	3,949.00
26. VGA SPLITTER	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	179.50	1,795.00
27. VIDEO CARD, 128 MB	piece	30	0	0	30	5	0	0	5	0	0	0	0	0	0	0	0	35	4,000.00	74,000.00
28. DISKETTE, 3.5 HD	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	700.00	24,300.00
29. HARD DISK	piece	0	0	0	0	0	0	0	0	21	0	0	21	0	0	0	0	21	21.00	1,260.00
30. LAN TESTER	piece	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	3	2,570.00	53,970.00
31. LICENSED ADOBE ESSENTIALS CS5	piece	0	0	0	0	0	0	0	0	55	0	0	55	0	0	0	0	55	350.00	19,250.00
32. LICENSED AUTOCAD 2007 (2008)	piece	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	12,500.00	68,750.00
33. LICENSED MICROSOFT SERVER 2003, operating system	piece	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	35,000.00	210,000.00
34. LICENSED MICROSOFT XP SP2, operating system, client	piece	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	6	7,600.00	45,600.00
35. LICENSED SQL SERVER 2008	piece	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	15,000.00	75,000.00
36. LICENSED TYPING MASTER, latest version	piece	0	0	0	0	0	0	0	0	60	0	0	60	0	0	0	0	60	12,500.00	62,500.00
37. LICENSED VISUAL STUDIO 2008	piece	0	0	0	0	0	0	0	0	54	0	0	54	0	0	0	0	54	12,500.00	750,000.00
38. LICENSED MS OFFICE 2007	piece	0	0	0	0	0	0	0	0	77	0	0	77	0	0	0	0	77	3,500.00	270,500.00
39. LICENSED MS VISUAL C++ 2008	piece	0	0	0	0	0	0	0	0	74	0	0	74	0	0	0	0	74	3,500.00	259,000.00
40. LICENSED MS WEB DEVELOPER 2008	piece	0	0	0	0	0	0	0	0	35	0	0	35	0	0	0	0	35	3,500.00	87,500.00
41. LICENSED MS WEB PUBLISHER	piece	0	0	0	0	0	0	0	0	25	0	0	25	0	0	0	0	25	3,500.00	87,500.00
42. LICENSED NETBEANS 7.0	piece	0	0	0	0	0	0	0	0	24	0	0	24	0	0	0	0	24	8,000.00	192,000.00
43. LICENSED NOTEPAD ++ v.5.9.3	piece	0	0	0	0	0	0	0	0	24	0	0	24	0	0	0	0	24	6,500.00	156,000.00
44. LICENSED PHOTOSHOP CS4	piece	0	0	0	0	0	0	0	0	77	0	0	77	0	0	0	0	77	3,500.00	269,500.00
45. MEMORY (DDR2)	piece	0	0	0	0	0	0	0	0	30	0	0	30	8	0	0	5	35	1,500.00	52,500.00
46. MOTHERBOARD	piece	0	0	0	0	0	0	0	0	66	0	0	66	5	0	0	5	71	599.00	42,529.00
47. ROUTER, 16 port	piece	0	0	0	0	0	0	0	0	7	0	0	7	0	0	0	0	7	1,800.00	12,600.00
48. TURBO C++ 3.0	piece	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	3	5,000.00	15,000.00
49. LICENSED VISUAL BASIC 2008	piece	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	3	4,500.00	13,500.00
Computer Equipment and Accessories																		3	4,500.00	13,500.00
1. ADOBE READER 10.0.1	piece	0	0	0	0	0	0	0	0	14	0	0	14	3	0	0	3	17	2,500.00	42,500.00
2. ANTI-VIRUS SOFTWARE	piece	27	1	15	43	1	1	1	3	16	1	1	18	1	1	1	3	67	1,610.00	107,870.00
3. AUTOCAD 2007	piece	9	0	51	60	0	0	0	0	53	0	0	53	0	0	50	50	163	35,000.00	5,705,000.00
4. LAPTOP	unit	22	22	22	66	15	15	15	45	15	15	15	45	15	15	15	45	201	42,000.00	8,442,000.00
5. DESKTOP	unit	80	80	80	240	10	10	10	30	10	10	10	30	10	10	10	30	330	50,000.00	16,500,000.00
6. DESKTOP WITH DOT MATRIX PRINTER	unit	15	15	15	45	5	5	5	15	5	5	5	15	5	5	5	15	90	65,000.00	5,850,000.00
7. DESKTOP WITH LASERJET PRINTER, UPS (2000VA)	unit	22	22	22	66	3	3	3	9	3	3	3	9	3	3	3	9	93	66,000.00	6,138,000.00
8. DESKTOP WITH 3 IN 1 PRINTER, UPS (2000VA)	unit	18	18	18	54	4	4	4	12	4	4	4	12	4	4	4	12	90	64,000.00	5,760,000.00
9. DESKTOP WITH 3 IN 1 PRINTER WIDE	unit	5	5	5	15	3	3	3	9	3	3	3	9	3	3	3	9	42	71,100.00	2,986,200.00
10. DESKTOP WITH ACTION CAMERA & ACCESSORIES	unit	2	2	2	6	1	1	1	3	1	1	1	3	1	1	1	3	15	94,000.00	1,410,000.00
11. HCMIS SYSTEM EQUIPMENT: 29 DESKTOP, 38 UPS, 30 ETHERNET SWITCH, 200 RJ 45, 4 BOX UTP CABLE, CAT5 (300M/3000)	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	2,050,000.00	24,600,000.00
12. QUIETING SYSTEM (KIOSK, CPU, HD MONITOR)	lot	4	4	4	12	2	2	2	6	2	2	2	6	2	2	2	6	30	350,000.00	10,500,000.00
13. CORE SWITCH	unit	2	2	2	6	1	1	1	3	1	1	1	3	1	1	1	3	15	204,000.00	3,060,000.00
14. SERVER	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	305,000.00	3,660,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
		15. EDGE SWITCH	unit	5	5	5	15	5	5	5	9	5	5	5	9	5	5	5		
16. NAS 2 STORAGE	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	225,000.00	2,700,000.00
17. UPS 10KVA TRUE ON-LINE	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	350,000.00	4,200,000.00
18. CCTV SYSTEM - TPDH	lot	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	289,000.00	1,734,000.00
19. CCTV SYSTEM - FOR TCU REGISTRAR, LICENSING, BP, O, AND MODEL HOUSE & TCU	lot	0	0	7	7	0	0	12	12	0	0	0	0	0	0	0	0	19	325,000.00	6,175,000.00
20. CCTV SYSTEM - FOR TREASURY CITY HALL (DVR, HD MONITOR, & CAMERAS)	lot	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	218,000.00	436,000.00
*Other Categories																				
1. FOOD AND DRINKING WATER, for various events	lot		0	1	1	1				1										
2. VARIOUS GROCERY ITEMS	lot				0				0	1			1				1	4	40,000,000.00	160,000,000.00
3. GRADUATION PACKAGE (Toga Rental & Yearbook)	lot			1	1				0				0				0	0		
4. CONSTRUCTION SUPPLIES, for repair of roads	lot			1	1				0				0				0	1	23,000,000.00	23,000,000.00
5. CONSTRUCTION SUPPLIES, for repair of buildings	lot			1	1				0				0				0	1	15,000,000.00	15,000,000.00
6. CUSTOMIZED FORMS, printing	lot			1	1				0	1			1	1			1	3	15,000,000.00	45,000,000.00
7. CUSTOMIZED SCHOOL SUPPLIES, for Day Care students	lot			1	1				0				0				0	1	3,000,000.00	3,000,000.00
8. CUSTOMIZED SCHOOL Uniforms, for Day Care, Preparatory and Elementary students	lot			1	1				0				0				0	1	3,000,000.00	3,000,000.00
9. CUSTOMIZED SCHOOL Uniforms, for High School Students	lot			1	1				0				0				0	1	126,000,000.00	126,000,000.00
10. CUSTOMIZED SHIRTS	lot			1	1				0				0				0	1	60,350,000.00	60,350,000.00
11. FLOWERS, for various events	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	4	10,000,000.00	40,000,000.00
12. WHEEL CHAIRS, for adult	unit	0	0	151	151	0	0	0	0	0	300	0	200	200	0	0	200	551	6,622.55	3,649,025.05
13. AQUA RESICIN or equivalent (1 liter/bottle)	bottles	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	4,950.00	1,188,000.00
14. PESGUARD FG61 or equivalent (1 liter/bottle)	bottles	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	4,950.00	1,188,000.00
15. QUIT-KILL or equivalent (biolavicide Rice Husk) Granules - 1 gram/sachet	sachet	10000	10000	10000	30000	10000	10000	10000	30000	10000	10000	10000	30000	10000	10000	10000	30000	120000	30.00	3,600,000.00
16. FURNITURES & FIXTURES	lot	0	1	1	2	1	0	0	1	1	0	0	1	1	0	0	1	5	5,000,000.00	25,000,000.00
17. HOSPITAL EQUIPMENT	lot	0	1	1	2	1	0	0	1	1	0	0	1	1	0	0	1	5	20,000,000.00	100,000,000.00
18. AMBULANCE, complete with equipment & accessories	unit	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	3	5,523,500.00	16,570,500.00
19. TRICYCLE	unit	0	0	20	20	3	0	0	3	0	0	0	0	0	0	0	0	3	267,500.00	6,152,500.00
20. SPARE PARTS, for vehicle and heavy equipment	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	5,000,000.00	60,000,000.00
21. GASOLINE, DIESEL, FUELS & LUBRICANTS	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	6,250,000.00	75,000,000.00
22. MEDICAL AND DENTAL SUPPLIES	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	15,000,000.00	180,000,000.00
23. MEDICAL OXYGEN REFILL, (117 kg/cm ²) inclusive of tank rental	tank	1600	1600	1600	4800	1600	1600	1600	4800	1600	1600	1600	4800	1600	1600	1600	4800	19200	400.00	7,680,000.00
24. MEDICAL OXYGEN REFILL, (5/4) inclusive of tank rental	tank	150	150	150	450	150	150	150	450	150	150	150	450	150	150	150	450	1800	210.00	378,000.00
25. MEDICINES	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	14,000,000.00	168,000,000.00
26. 1 1/2 X 1 1/2 X 20 ANGULAR BAR	Pieces			50	50				0				0				0	50	892.00	44,600.00
27. 1/4 ELBOW COPPER	Pieces			100	100				0				0				0	100	173.00	17,300.00
28. 1/8 ELBOW COPPER TUBE	Pieces			100	100				0	10			10	1			11	121	138.00	16,598.00
29. 1/8 WELDING ROD	Boxes			20	20				0				0				0	20	2,530.00	50,600.00
30. 1/8 X 20 HARD DRAWN COPPER TUBE	Pieces			15	15				0				0				0	15	3,790.60	56,859.00
31. 1/2 X 1 1/2 BOLTS AND NUTS W/ WASHER	Pieces			500	500				0				0				0	500	21.00	10,500.00
32. 1/2 X 20 ANGULAR BAR	Pieces			20	20				0				0				0	20	1,610.00	32,200.00
33. 1/4 X 2 X 1 X 20 ANGULAR	Pieces			20	20				0				0				0	20	611.00	12,220.00
34. 1/4 X 1/4 STRAINER DRIVER	Pieces			100	100				0				0				0	100	121.00	12,100.00
35. 1/8 X 2 X 20 ANGULAR BAR	Pieces			60	60				0				0				0	60	518.00	31,080.00
36. 1/4 B FREON	Tanks			35	35				0				0				0	35	10,350.00	362,250.00
37. 1/2 INCH BOLT W/ WASHER	Pieces			200	200				0				0				0	200	21.00	4,200.00
38. 20AMP BREAKER W/ UNIVERSAL OUTLET KOTEN BRAND	Pieces			20	20				0				0				0	20	518.00	10,360.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
39. 3 HOLE MAKER FOR CONCRETE	Pieces			10	10				0				0				0	10	16,330.00	163,300.00
40. 3/8 BOLTS, NUT AND WASHER	Pieces			200	200				0				0				0	200	29.00	5,800.00
41. 3/8 DRILL BITS	Pieces			200	200				0				0				0	200	276.00	55,200.00
42. 3/8 EXPANSION BOLT	Pieces			300	300				0				0				0	300	12.00	3,600.00
43. 3/8 X 2 BOLTS, NUTS AND WASHER	Pieces			500	500				0				0				0	500	11.00	5,500.00
44. 3/8 X 2 DYNA BOLT W/ NUTS AND WASHER	Pieces			500	500				0				0				0	500	11.00	5,500.00
45. 3/8X2 EXPANSION BOLT	Pieces			300	300				0				0				0	300	19.00	5,700.00
46. 3/8X3 EXPANSION BOLTS	Pieces			300	300				0				0				0	300	23.00	6,900.00
47. 30AMP BREAKER KOTEN BRAND W/ UNIVERSAL OUTLET	Pieces			100	100				0				0				0	100	81.00	8,100.00
48. 30AMP CIRCUIT BREAKER WITH HOUSING (NEMA)	Pieces			60	60				0				0				0	60	615.00	36,900.00
49. 40AMP CIRCUIT BREAKER W/ HOUSING (NEMA)	Pieces			12	12				0				0				0	12	1,137.00	13,644.00
50. 40AMP CIRCUIT BREAKER W/ HOUSING (NEMA) 3PHASE	Pieces			10	10				0				0				0	10	1,029.25	10,292.50
51. 5/8X20 HARD DRAWN COPPER TUBES	Pieces			20	20				0				0				0	20	1,805.50	36,110.00
52. 60AMP CIRCUIT BREAKER 440-480V, 3PHASE, W/ HOUSING NEMA	Pieces			10	10				0				0				0	10	1,610.00	16,100.00
53. ACCESS VALVE	Pieces			300	300				0				0				0	300	40.00	12,000.00
54. CAPACITOR 15 UF SINGLE	Pieces			30	30				0				0				0	30	403.00	12,090.00
55. CAPACITOR 25 + 3 UF DUAL	Pieces			20	20				0				0				0	20	403.00	8,060.00
56. CAPACITOR 25 UF SINGLE	Pieces			40	40				0				0				0	40	518.00	20,720.00
57. CAPACITOR 30 + 3 UF DUAL	Pieces			20	20				0				0				0	20	437.00	8,740.00
58. CAPACITOR 45 UF SINGLE	Pieces			20	20				0				0				0	20	552.00	11,040.00
59. CAPACITOR 55 UF SINGLE	Pieces			20	20				0				0				0	20	833.00	16,660.00
60. CAPACITOR 65 + 2 DUAL	Pieces			40	40				0				0				0	40	805.00	32,200.00
61. CAPACITOR 7.5 UF SINGLE	Pieces			40	40				0				0				0	40	1,093.00	43,720.00
62. CAPACITOR DUAL 15 + 2 UF	Pieces			20	20				0				0				0	20	403.00	8,060.00
63. CAPACITOR DUAL 17 + 2 UF	Pieces			20	20				0				0				0	20	518.00	10,360.00
64. CAPACITOR DUAL 25 + 2 UF	Pieces			20	20			15	15	15	15	15	45	15	15	15	45	125	552.00	69,000.00
65. CAPACITOR SINGLE 40UF	Pieces			40	40				0				0				0	40	518.00	20,720.00
66. CLAMP 3/4	Pieces			400	400				0				0				0	400	3.00	1,200.00
67. CLAMP AMPMETER	Pieces			10	10				0				0				0	10	6,670.00	66,700.00
68. COMPRESSOR MOTOR 1.5 HP WALL MOUNTED	Units			5	5	10	10	10	30	10	10	10	30	10	10	10	30	95	7,830.00	743,900.00
69. COMPRESSOR MOTOR 10TONS	Pieces			5	5				0				0				0	5	59,800.00	299,000.00
70. COMPRESSOR MOTOR 1HP	Units			5	5	10	10	10	30	10	10	10	30	10	10	10	30	95	6,325.00	600,875.00
71. COMPRESSOR MOTOR 2.5HP WALL MOUNTED	Units			5	5				0	5	5	5	15	5	5	5	15	35	10,695.00	374,325.00
72. COMPRESSOR MOTOR 2HP	Units			5	5				0	10	10	10	30	10	10	10	30	65	8,970.00	583,050.00
73. COMPRESSOR MOTOR 3TONS CEILING MOUNTED	Pieces			5	5				0				0				0	5	16,675.00	83,375.00
74. COMPRESSOR MOTOR 3TONS FLOOR MOUNTED	Pieces			5	5				0	5	5	5	15	5	5	5	15	35	16,675.00	123,625.00
75. COMPRESSOR MOTOR 5TON FLOOR MOUNTED	Pieces			5	5				0				0				0	5	26,450.00	132,250.00
76. COMPRESSOR MOTOR 3TONS CEILING MOUNTED	Pieces			5	5				0				0				0	5	26,450.00	132,250.00
77. COPPER TUBE 3/8	Rolls			30	30				0				0				0	30	2,013.00	60,390.00
78. COPPER TUBE 1/2	Rolls	20	20	30	71	20	20	20	60	20	20	20	60	20	20	20	60	251	1,265.00	317,515.00
79. COPPER TUBE 3/4	Rolls			30	30				0	20	20	20	60	20	20	20	60	150	2,587.50	388,125.00
80. COPPER TUBE 1	Rolls			20	20				0	20	20	20	60	20	20	20	60	140	4,600.00	644,000.00
81. COPPER TUBE 1 1/8	Rolls			50	50				0				0				0	50	3,163.00	158,150.00
82. COPPER TUBE 1 1/2	Pieces			30	30				0				0				0	30	1,323.00	39,690.00
83. COPPER TUBE COUPLING 1 1/4	Pieces			100	100				0				0				0	100	138.00	13,800.00
84. COPPER TUBE COUPLING 1 1/2	Pieces			100	100				0				0				0	100	108.00	10,800.00
85. COPPER TUBE COUPLING 1 3/4	Pieces			300	300				0				0				0	300	23.00	6,900.00
86. COPPER TUBE COUPLING 2	Pieces			500	500				0				0				0	500	21.00	10,500.00

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87. COPPER TUBE COUPLING 3/8	Pieces			500	500				0				0				0	500	21.00	10,500.00
88. COPPER TUBE ELBOW 1 1/8	Pieces			100	100				0				0				0	100	138.00	13,800.00
89. COPPER TUBE ELBOW 1 1/4	Pieces			100	100				0				0				0	100	173.00	17,300.00
90. COPPER TUBE ELBOW 1/2	Pieces			500	500				0				0				0	500	40.00	20,000.00
91. COPPER TUBE ELBOW 3/4	Pieces			500	500				0				0				0	500	40.00	20,000.00
92. COPPER TUBE ELBOW 3/4	Pieces			200	200				0	200			200				0	400	69.00	27,600.00
93. COPPER TUBE ELBOW 3/8	Pieces			400	400				0				0				0	400	40.00	16,000.00
94. COPPER TUBE ELBOW 5/8	Pieces			300	300				0				0				0	300	40.00	12,000.00
95. COPPER TUBES 1/2	Rolls			20	20				0				0				0	20	2,588.00	51,760.00
96. COPPER TUBES 3/4	Rolls			20	20				0				0				0	20	1,265.00	25,300.00
97. COPPER TUBES 3/4	Rolls			20	20				0				0				0	20	4,600.00	92,000.00
98. COPPER TUBES 3/8	Rolls			20	20				0	20	20	20	60	20	20	20	60	140	2,012.50	281,750.00
99. COPPER TUBES 5/8	Rolls			20	20				0				0				0	20	3,162.50	63,250.00
100. ELECTRICAL TAPE	Pieces			500	500				0				0				0	500	34.50	17,250.00
101. FLARING TOOLS	Sets			10	10				0				0				0	10	3,220.00	32,200.00
102. FLEXIBLE HOSE 1/2	Rolls			100	100				0	15	15	15	45	15	15	15	45	190	920.00	174,500.00
103. FLEXIBLE HOSE 3/4	Rolls			80	80				0				0				0	80	966.00	77,280.00
104. FLEXIBLE HOSE CLAMP 1/2	Pieces			1000	1000				0				0				0	1000	2.00	2,000.00
105. FLEXIBLE HOSE CLAMP 3/4	Pieces			1000	1000				0				0				0	1000	4.00	4,000.00
106. FOAM SEAL	Cans			50	50				0				0				0	50	454.00	22,700.00
107. MAGNETIC CONTACTOR 3PHASE 50 A	Pieces			30	30				0				0				0	30	2,750.00	82,800.00
108. MAGNETIC CONTACTOR SINGLE 30 A	Pieces			30	30				0				0				0	30	2,070.00	62,100.00
109. MAPP GAS	Tanks			200	200				0				0				0	200	621.00	124,200.00
110. PVC ELBOW BLUE 3/4	Pieces			700	700				0				0				0	700	15.00	10,500.00
111. PVC EPSON BLUE	Cans			200	200				0	100			100				0	300	98.00	29,400.00
112. PVC PIPE BLUE 3/4	Pieces			200	200				0				0				0	200	109.00	21,800.00
113. PVC PIPE BLUE ELBOW 3/4	Pieces			500	500				0				0				0	500	9.00	4,500.00
114. PVC PIPE TEE BLUE 3/4	Pieces			500	500				0				0				0	500	14.00	7,000.00
115. R22 FREON (22.5) KG.	Tanks			75	75				0				0				0	75	10,632.00	297,400.00
116. RUBBER INSTALLATION 1 1/4 (Insulation)	Pieces			200	200				0				0				0	200	138.00	27,600.00
117. RUBBER INSTALLATION 1 1/8 (Insulation)	Pieces			60	60				0	61			61				0	121	190.00	22,990.00
118. RUBBER INSTALLATION 1/2 (Insulation)	Pieces			200	200				0				0				0	200	69.00	13,800.00
119. RUBBER INSTALLATION 3/8 (Insulation)	Pieces			150	150				0	150			150				0	300	98.00	29,400.00
120. RUBBER INSTALLATION 5/8 (Insulation)	Pieces			200	200				0				0				0	200	75.00	15,000.00
121. RUBBER INSTALLATION 1/4 (Insulation)	Pieces			200	200				0				0				0	200	58.00	11,600.00
122. RUBBER INSTALLATION 3/4 (Insulation)	Pieces			200	200				0				0				0	200	92.00	18,400.00
123. SILVER ROD	Pieces			600	600				0				0				0	600	23.00	13,800.00
124. TORCH	Pieces			20	20				0				0				0	20	7,000.00	140,000.00
125. TUBE CUTTER	Pieces			50	50				0				0				0	50	403.00	20,150.00
126. TUBE CUTTER BIG	Pieces			50	50				0				0				0	50	863.00	43,150.00
127. VINYL TAPE	Pieces			200	200				0				0				0	200	173.00	34,600.00
128. ARNIS HANDS GLOVES	Pairs			100	100				0				0				0	100	633.00	63,300.00
129. ARNIS KIMONO PANTS	Pieces			100	100				0				0				0	100	721.00	72,100.00
130. ARNIS LOWER LEG GUARD #4	Pairs			55	55				0				0				0	55	726.00	39,930.00
131. ARNIS PADDED STICK (STIX BRAND OR EQUIVALENT) (RED & BLUE)	Sets			100	100				0	100			100				0	200	458.00	91,600.00
132. ATHLETICS UNIFORM	Sets	4		1	15				0	4			4				0	19	650.00	12,350.00
133. BADMINTON JERSEY	Pairs			150	150				0				0				0	150	749.00	112,350.00
134. BADMINTON NET	Pieces	110	100	100	310	100	100		200				0				0	510	575.00	293,250.00

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135. BADMINTON RACKET (ORDINARY)	Pieces			75	75				0				0				0	75	518.00	38,850.00	
136. BADMINTON RACKET (YONEX OR EQUIVALENT)	Pieces	102	100	100	302	100	100		200	2			2				0	304	3,450.00	1,738,800.00	
137. BADMINTON SHUTTLE COCK (RSL TOURNEY OR EQUIVALENT)	Tubes			50	50	50			50				0					0	100	667.00	66,700.00
138. BADMINTON STRING	Pairs			75	75				0				0					0	75	184.00	13,800.00
139. BALL BAG (NYLON CORD 12-15 BALLS)	Pieces			25	25				0				0					0	25	920.00	23,000.00
140. BASEBALL BALL	Pieces	2		150	152				0	2			2					0	154	518.00	79,772.00
141. BASEBALL BAT (EASTON OR EQUIVALENT)	Pieces			35	35				0				0					0	25	4,411.00	110,275.00
142. BASKETBALL (RUBBER)	Pieces			1500	1500				0				0					0	1500	518.00	777,000.00
143. BASKETBALL BALL (MOLTEN OR EQUIVALENT) CG7	Pieces	5		750	755				0				0					0	755	1,784.00	1,346,920.00
144. BASKETBALL JERSEY	Pairs			950	950				0				0					0	950	690.00	655,500.00
145. BASKETBALL NET	Pieces			350	350				0				0					0	350	173.00	60,550.00
146. BASKETBALL RING W/ NET	Pieces			385	385				0				0					0	385	1,207.00	464,695.00
147. BASKETBALL RUBBER BALL - MOLTEN CGR7 OR EQUIVALENT	Pieces			1500	1500				0				0					0	1500	518.00	777,000.00
148. BOXING GLOVES (RED & BLUE)(12 OZ.)	Pairs			50	50				0				0					0	50	2,645.00	132,250.00
149. BOXING UNIFORM	Sets			25	25				0				0					0	25	700.00	17,500.00
150. CHEERDANCE UNIFORM	Sets			11	11				0				0					0	11	10,465.00	115,115.00
151. CHESS BOARD	Pieces			350	350				0				0					0	350	330.00	80,500.00
152. CHESS DIGITAL CLOCK	Pieces			50	50				0				0					0	50	1,495.00	74,750.00
153. CHESS MATS	Pieces			80	80				0				0					0	80	518.00	41,440.00
154. CUSTOMIZED MEDALS (BRONZE)	Pieces			1000	1000				0	1000			1000					0	2000	207.00	414,000.00
155. CUSTOMIZED MEDALS (GOLD)	Pieces			1000	1000				0	1000			1000					0	2000	207.00	414,000.00
156. CUSTOMIZED MEDALS (SILVER)	Pieces			1000	1000				0	1000			1000					0	2000	207.00	414,000.00
157. DANCE SPORTS UNIFORM	Sets			20	20				0				0					0	2000	207.00	414,000.00
158. DART BOARD	Pieces	100	100	30	230	100			100	100			100	200				0	20	6,250.00	125,000.00
159. DART PIN	Pairs	100		120	220	100			100	100			100	200				0	520	805.00	420,650.00
160. FAMILY SIZE PLASTIC MATS	Pieces			120	120				0				0					0	120	230.00	19,800.00
161. FOOTBALL (MOLTEN OFFICIAL OR EQUIVALENT)	Pieces			52	67				0	100			100					0	167	403.00	48,360.00
162. FOOTBALL SHORTS	Pieces			100	100				0				0					0	100	1,116.00	111,600.00
163. FUTSAL BALL	Pieces			25	25				0				0					0	25	350.00	8,750.00
164. FUTSAL UNIFORM	Sets			20	20				0				0					0	20	1,842.00	36,840.00
165. GOGGLES	Pieces			1010	1010				0				0					0	1010	700.00	707,000.00
166. GYMNASTICS (TIGHTS & LEOTARDS)	Pieces			50	50				0				0					0	50	86.00	4,300.00
167. KADANG-KADANG	Pairs			50	50				0				0					0	50	1,748.00	87,400.00
168. KIMONO	Pairs			100	100				0	100			100					0	200	77.00	15,400.00
169. KINESIOLOGY / ROCK TAPE	Pieces			20	20				0				0					0	20	472.00	9,440.00
170. KINESIO TEX GOLD	Boxes			20	20				0				0					0	20	690.00	13,800.00
171. LAWN TENNIS SHORTS	Pieces			25	25				0				0					0	25	350.00	8,750.00
172. LIMBO RACK STAND	Pieces			50	50				0				0					0	50	575.00	28,750.00
173. MARKER (18 INCHES COLLAPSIBLE PLASTIC W/ HOLDER)	Pieces			75	75				0				0					0	75	93.00	4,600.00
174. MUELLER PRO TAPE	Boxes			75	75				0				0					0	75	5,348.00	401,100.00
175. MUELLER PRO WRAP	Boxes			75	75				0				0					0	75	4,715.00	353,625.00
176. PLAQUE 18	Pieces			100	100				0				0					0	100	2,185.00	218,500.00
177. PLAQUES 10	Pieces	100	100	100	300				0	100	100	100	300					0	600	1,265.00	759,000.00
178. POP UP GOAL (48 INCHES ALUMINUM GOAL)	Pieces			25	25				0				0					0	25	20,700.00	517,500.00
179. PORTABLE AIR PUMP	Units			10	10				0				0					0	10	4,025.00	40,250.00
180. RUBBER MATS	Pieces		30	100	130				0	100			100					0	230	920.00	211,600.00
181. RUGBY BALL	Pieces			50	50				0				0					0	50	575.00	28,750.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
181. RUGBY UNIFORM (MEN)	Sets			10	10				0				0				0	10	700.00	7,000.00	
183. RUGBY UNIFORM (WOMEN)	Sets			10	10				0				0				0	10	700.00	7,000.00	
184. SCORE SHEET VOLLEYBALL	Pieces			200	200				0				0				0	200	58.00	11,600.00	
185. SCORESHEET BASKETBALL	Pieces			200	200				0				0				0	200	58.00	11,600.00	
186. SEPAK TAKRAW OFFICIAL BALL (SYNTHETIC)	Pieces			50	50				0				0				0	50	508.00	29,500.00	
187. SEPAK TAKRAW SHORTS	Pieces			102	102				0				0				0	102	350.00	35,700.00	
188. SEPAK TAKRAW UNIFORM	Sets			50	50				0				0				0	50	700.00	35,000.00	
189. SOFTBALL OFFICIAL BALL	Pieces			30	30	70			70	100			100				0	200	253.00	50,600.00	
190. SPEED LADDER - 10 FT.	Pieces			30	30				0				0				0	30	1,380.00	41,400.00	
191. SWIM SUIT (SPEEDO OR EQUIVALENT)	Pieces			10	10				0				0				0	10	2,300.00	23,000.00	
192. SWIMMING CAP	Pieces			14	14				0				0				0	14	852.00	11,928.00	
193. TABLE TENNIS BALL	Tubes			79	79				0				0				0	79	270.00	21,330.00	
194. TABLE TENNIS BALL (NITAKU BRAND OR EQUIVALENT)	Boxes			119	119				0				0				0	119	230.00	27,370.00	
195. TABLE TENNIS GLUE	Bottles			15	15				0				0				0	15	130.00	3,450.00	
196. TABLE TENNIS NET	Sets			25	25	25			25				0				0	50	400.00	20,000.00	
197. TABLE TENNIS RACKET	Pieces			15	15	35			35				0				0	50	230.00	11,500.00	
198. TABLE TENNIS SCORE BOARD	Pieces			15	15				0				0				0	15	460.00	6,900.00	
199. TABLE TENNIS SHORTS	Pieces			15	15				0				0				0	15	350.00	5,250.00	
200. TABLE TENNIS TABLE, with net & posts	Sets			11	11	39			39				2				0	50	9,200.00	460,000.00	
201. TABLE TENNIS TENERGY BLACK	Pieces			15	15				0				0				0	15	575.00	8,625.00	
202. TABLE TENNIS TENERGY RED	Pieces			8	8				0				0				0	8	575.00	4,600.00	
203. TABLE TENNIS UNIFORM	Pieces			15	15				0				0				0	15	700.00	10,500.00	
204. TAEKWONDO GUARD (FEMALE)	Pieces			14	14				0				0				0	14	547.00	7,658.00	
205. TAEKWONDO ARM AND SHIN GLOVES	Sets			100	100				0				0				0	100	1,035.00	103,500.00	
206. TAEKWONDO ARM GUARD	Pieces			1008	1008				0				0				0	1008	506.00	510,048.00	
207. TAEKWONDO ARMOR	Pieces			50	50				0				0				0	50	1,817.00	90,850.00	
208. TAEKWONDO CHIN GUARD	Pieces			50	50				0				2				0	50	506.00	25,300.00	
209. TAEKWONDO GROIN GUARD (MALE)	Pieces			50	50				0				2				0	50	707.00	35,350.00	
210. TAEKWONDO HAND GLOVES	Pieces			408	408				0				2				0	408	1,093.00	445,944.00	
211. TAEKWONDO HEAD GEAR (RED/BLUE)	Pieces			50	50				0				0				0	50	1,610.00	80,500.00	
212. TAEKWONDO KICK PAD	Pieces			50	50				0				0				0	50	621.00	31,050.00	
213. TAEKWONDO SHIN GUARD	Pairs			50	50				0				0				0	50	506.00	25,300.00	
214. TAEKWONDO UNIFORM	Pieces			75	75				0				0				0	75	2,070.00	155,250.00	
215. TIMER	Pieces			20	20				0				0				0	20	518.00	10,360.00	
216. TRAFFIC CONES	Pieces			100	100				0				0				0	100	403.00	40,300.00	
217. TROPHY 14INCH (GENERAL)	Pieces			1000	1000				0	1000			1000				0	2000	265.00	530,000.00	
218. TROPHY 18INCH (GENERAL)	Pieces			1000	1000				0	1000			1000				0	2000	311.00	622,000.00	
219. TROPHY 24INCH (GENERAL)	Pieces			1000	1000				0	1000			1000				0	2000	334.00	668,000.00	
220. TRUNKS (SPEEDO OR EQUIVALENT)	Pieces			20	20				0				0				0	20	2,300.00	46,000.00	
221. VOLLEYBALL (RUBBER) (MIKASA BRAND OR EQUIVALENT)	Pieces			1250	1250				0				0				0	1250	575.00	718,750.00	
222. VOLLEYBALL BALL MIKASA OR EQUIVALENT	Pieces	200	100	335	635				0	500			500				0	1250	575.00	718,750.00	
223. VOLLEYBALL JERSEY MEN	Pairs			500	500				0				0				0	500	748.00	374,000.00	
224. VOLLEYBALL JERSEY WOMEN	Pairs			500	500				0				0				0	500	748.00	374,000.00	
225. VOLLEYBALL NET (SONAK BRAND OR EQUIVALENT)	Pieces			350	350	100			100				0				0	450	2,760.00	1,242,000.00	
226. WHISTLE (DOLPHIN BRAND OR EQUIVALENT)	Pieces	100		10	110				0	100			100				0	210	667.00	140,070.00	
227. WOOD RACKET (GERGELY TANKA OR EQUIVALENT)	Pieces			10	10				0				0				0	10	667.00	6,670.00	
228. INTEGRATED WASTE MANAGEMENT SERVICES	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	33,930,000.00	407,160,000.00
229. PHOTOCOPIING SERVICES	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	258,488.00	3,101,856.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
230. LAUNDRY SERVICES	month		1	1	3	1	1	1	3		1		3		1	1	1	3	12			
231. MEDICAL WASTE DISPOSAL	month		1	1	3	1	1	1	3		1		3		1	1	1	3	12	125,000.00	1,500,000.00	
232. SERVICE RECEPTIONISTS AND JANITORIAL SERVICES, for satellite office	month	1	1	1	3	1	1	1	3		1		3		1	1	1	3	12	60,000.00	720,000.00	
233. PRODUCTION SERVICES, for various events	lot			1	1				0				0					3	12	305,500.00	3,665,200.00	
235. RENTAL OF MEDICAL EQUIPMENT	month				0	1	1	1	3		1		1		1	1	1	3	1	7,000,000.00	7,000,000.00	
236. WATER TRUCK	unit			1	1				0			1	3		1	1	1	3	9	1,750,000.00	15,750,000.00	
237. SECURITY SERVICES	month	1	1	1	3	1	1	1	3		1		3		1	1	1	3	12	11,000,000.00	13,200,000.00	
238. MANAGEMENT SERVICES, Taguig City Cemetery	month				0	1	1	1	3		1		1		1	1	1	3	9	3,618,000.00	43,416,000.00	
239. TARPALIN MATERIALS, 10.5 ft. (width) x 164 ft. (height) x 10 ft. (thickness)	Rolls	60	55	55	170	35	55	55	165	150	55	55	260	55	55	55	165	260	10,403.75	7,906,850.00		
240. TARPALIN MATERIALS, 8.3 ft. (width) x 164 ft. (height) x 10 ft. (thickness)	Rolls	60	55	55	170	35	55	55	165	150	55	55	260	55	55	55	165	260	7,803.00	5,930,280.00		
241. VARIOUS AIRCONDITIONING UNITS & PARTS	lot				0				0	1			1					0	1	25,000,000.00	25,000,000.00	
242. ARNIS ARM GUARD (Upper/Lower)	Pieces				0				0	50			50					0	30	850.00	42,500.00	
243. ARNIS BODY ARMOR	Pieces				0				0	50			50					0	30	1,500.00	75,000.00	
244. ARNIS GROIN - Female	Pieces				0				0	50			50					0	30	600.00	30,000.00	
245. ARNIS GROIN - Male	Pieces				0				0	50			50					0	30	600.00	30,000.00	
246. ARNIS HEAD GEAR	Pieces				0				0	30			30					0	30	200.00	35,000.00	
247. BASKETBALL COACHING BOARD	Pieces				0				0	2			2					0	2	350.00	700.00	
248. SCORE BOARD, electronic	unit				0				0	200			200					0	200	23,000.00	4,600,000.00	
249. SCORE BOARD, electronic, with buzzer horn	unit				0				0	200			200					0	200	36,000.00	7,200,000.00	
250. HAND WRAP	Pieces				0				0	100			100					0	100	150.00	15,000.00	
251. HOME PLATE	Pieces				0				0	100			100					0	100	1,200.00	120,000.00	
252. SEPAK TAKRAW NET	piece				0				0	50			50					0	50	1,800.00	90,000.00	
253. SPA NET	piece				0				0	50			50					0	50	500.00	25,000.00	
254. NET EQUIPMENT BAG	piece				0				0	50			50					0	50	600.00	30,000.00	
255. PERSONAL/TEAM FOULS SIGNS, Molten or equivalent	piece				0				0	50			50					0	50	500.00	25,000.00	
256. PITCHER PLATE	piece				0				0	50			50					0	50	600.00	30,000.00	
257. PUNCHING BAG, Big	piece				0				0	20			20					0	20	3,000.00	40,000.00	
258. PUNCHING BALLS	piece				0				0	20			20					0	20	1,200.00	24,000.00	
259. PUNCHING MITTS	Pairs				0				0	20			20					0	20	1,500.00	30,000.00	
260. RATTAN BALL, for Sepak Takraw	piece				0				0	100			100					0	100	250.00	25,000.00	
261. RATTAN BALL, for Sipa	piece				0				0	100			100					0	100	350.00	35,000.00	
262. SCORE SHEET BASEBALL	piece				0				0	154			154					0	154	90.00	13,860.00	
263. SOFTBALL BAT, aluminum	cozens				0				0	50			50					0	50	5,000.00	250,000.00	
264. SPEED BALLS	piece				0				0	50			50					0	50	300.00	15,000.00	
265. WATER COOLER	piece				0				0	53			53					0	53	1,159.20	61,437.60	
266. WHISTLE, Fox 40 or equivalent	piece				0				0	60			60					0	60	300.00	18,000.00	
267. COMPRESSOR MOTOR 1/2 HP	piece			10	10				0	45			45	45				45	100	5,300.00	530,000.00	
268. COMPRESSOR MOTOR 3/4 HP	piece			10	10				0	30			30	30				30	70	5,700.00	399,000.00	
269. 1.5 MF RUNNING CAPACITOR, Single	piece				0				0	45			45	45				45	90	423.00	38,070.00	
270. 1/2 COPPER TUBE HARD DRIVE ELBOW	piece				0				0	10	10		10	10	10			10	10	75.00	4,500.00	
271. 1/2 FLARE NUT	piece				0				0	15	15		15	15	15			15	45	57.00	5,130.00	
272. 1/4 FLARE NUT	piece				0				0	10	10		10	10	10			10	30	12.00	720.00	
273. 1/8 HP COMPRESSOR MOTOR	piece				0				0	10	10		10	10	10			10	30	80	2,400.00	144,000.00
274. 1.5 TON COMPRESSOR MOTOR, 3PH	piece				0				0	1			1					0	1	68,000.00	68,000.00	
275. 12 - 2 MF RUNNING CAPACITOR, Single	piece				0				0	10	10		10	10	10			10	30	60	497.50	29,850.00

Item & Specifications	Unit of Measure	Quantity Requirement																	PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
276. 2 MF RUNNING CAPACITOR, Single	piece				0				0	15	15	15	45	15	15	15	45	90	423.00	38,070.00
277. 2.5 MF RUNNING CAPACITOR, Single	piece				0				0	5	5	5	15	5	5	5	15	30	423.00	12,690.00
278. 35 MF RUNNING CAPACITOR	piece				0				0	10	10	10	30	10	10	10	30	60	535.00	32,100.00
279. RENTAL OF LONG TABLES	piece	218			218				0				0				0	218	180.00	39,240.00
280. FOLDABLE MAT	piece			5000	5000				0				0				0	5000	1,300.00	6,500,000.00
281. BLANKET	piece			5000	5000				0				0				0	5000	300.00	1,500,000.00
282. NEWSPAPER SUBSCRIPTION, various	month				0				0				0				0	3000	300.00	1,500,000.00
283. BALLOONS	piece	300			300				0				0				0	0	25,730.00	
284. BRASS MARKERS	piece				1				0				0				0	300	25.00	7,500.00
285. FOOD AND ACCOMMODATION	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	49,000.00	49,000.00
286. BUS RENTAL, various events/projects	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	480,000.00	5,760,000.00
287. MUNICIPAL FORM NO. 97, Certificate of Marriage	pac	100			100				0				0				0	100	305.00	30,500.00
288. MUNICIPAL FORM NO. 103, Certificate of Death	pac	10			10				0				0				0	10	305.00	3,050.00
289. MUNICIPAL FORM NO. 103A, Certificate of Fetal Death	pac	10			10				0				0				0	10	305.00	3,050.00
290. MUNICIPAL FORM NO. 102, Certificate of Live Birth	pac	50			50				0				0				0	50	305.00	15,250.00
291. MUNICIPAL FORM NO. 26-1, Register Book of Birth	books	20			20				0				0				0	20	490.00	9,800.00
292. ACCOUNTABLE FORM NO. 54, Marriage License & Fee Receipt	books	100			100				0				0				0	100	123.00	12,300.00
293. MUNICIPAL FORM NO. 27, Register Book of Death	books	20			20				0				0				0	20	490.00	9,800.00
294. MUNICIPAL FORM NO. 25, Register Book of Marriage	books	5			5				0				0				0	5	460.00	2,300.00
295. MUNICIPAL FORM NO. 100, Register of Application for Marriage License	books	10			10				0				0				0	10	860.00	8,600.00
296. MUNICIPAL FORM NO. 90, Application for Marriage License	books	20			20				0				0				0	20	295.00	5,900.00
297. PERIODICAL SUBSCRIPTION, Discover Magazine	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	518.00	6,216.00
298. PERIODICAL SUBSCRIPTION, Entrepreneur (US)	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	487.50	5,850.00
299. POWER MAGAZINE	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,680.00	20,160.00
300. READER'S DIGEST	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	151.00	1,812.00
301. TIME MAGAZINE	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	290.00	3,480.00
C. TOTAL (A + B):																		2,504,909,172.61		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		250,490,917.26		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	TWO BILLION AND EIGHT HUNDRED MILLION PESOS																	2,800,000,000.00		
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores	X			1.8E+07	X			1.5E+07	X			1.5E+07	X			1.5E+07	X			628,8488.13
F.2 Other items not available at PS but regularly purchased from other sources				9E+08				5E+08				3.5E+08				4.8E+08				243,089,792
TOTAL MONTHLY CASH REQUIREMENTS				5.1E+08				5.2E+08				3.7E+08				3E+08				2,495,948,881

*Other categories that are not indicated herein

**Prices are FOB Manila/applyable for items under A.

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



ROLANDO DAGALA

Property/Supply Officer

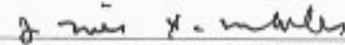
Appropriations Available:



AGNES ABRATIQUE

Local Budget Officer

Approved:



ATTY. JOSE LUIS G. MONTALES

OIC, Office of the City Administrator

Date Prepared: 06 JANUARY 2015