

EXECUTIVE BUDGET CY 2014



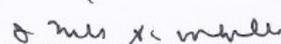
CITY OF TAGUIG

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : **PUBLIC INFORMATION OFFICE**
 Project / Activity : Provision of relevant and accurate information
 Fund / Special Account : General

Object of Expenditure [1]	Account Code [2]	Past Year 2012 (Actual) [3]	Current Year 2013 (Estimate) [4]	Budget Year 2014 (Proposed) [5]
Fidelity Bond Premium	892	-	-	-
Insurance Expenses	893	-	-	-
Other MOOE - Others	969	-	-	-
Other MOOE - Aid to Bantay Bayan	969	-	-	-
Other MOOE - Aid to PNP / BJMP / BFP	969	-	-	-
Other MOOE - Aid to Puericulture Centers	969	-	-	-
Other MOOE - Anti-Drug Abuse Program	969	-	-	-
Other MOOE - Anti-Poverty Alleviation Program	969	-	-	-
Other MOOE - Anti-Squatting/Demolition	969	-	-	-
Other MOOE - Archival	969	-	-	-
Other MOOE - Barangay Related Activities	969	-	-	-
Other MOOE - Computerization Program	969	-	-	-
Other MOOE - Cooperative Dev. Program	969	-	-	-
Other MOOE - Daycare Services Program	969	-	-	-
Other MOOE - Grants	969	-	-	-
Other MOOE - Lake/River Management	969	-	-	-
Other MOOE - Laundry Services	969	-	-	-
Other MOOE - Lighting Program	969	-	-	-
Other MOOE - Local Housing Program	969	-	-	-
Other MOOE - Nutrition	969	-	-	-
Other MOOE - Pamaskong Handog	969	-	-	-
Other MOOE - Philhealth Premiums	969	-	-	-
Other MOOE - Sanitation	969	-	-	-
Other MOOE - Scholarship Program	969	-	-	-
Other MOOE - Skills & Values Training Program	969	-	-	-
Other MOOE - Sports Development Program	969	-	-	-
Other MOOE - TACID/Mobile Patrol	969	-	-	-
Other MOOE - Tourism and Trade	969	-	-	-
Other MOOE - Urban Planning Dev. Program	969	-	-	-
Total Maintenance & Other Operating Expenditures		-	-	-
2.0 Capital Outlay				
Office Equipment	221	-	-	-
Other Equipment		-	-	-
Communication Equipment	229	-	-	-
Heavy Equipment	230	-	-	-
Motor Vehicles	241	-	-	-
Furniture and Fixtures	222	-	-	-
Kiosks		-	-	-
Land	201	-	-	-
IT Equipment & Software	223	-	-	-
Hospital Equipment		-	-	-
Wireless Network		-	-	-
Various Projects		-	-	-
Total Capital Outlay		-	-	-
TOTAL APPROPRIATION		2,351,440.00	6,050,934.00	8,818,802.00

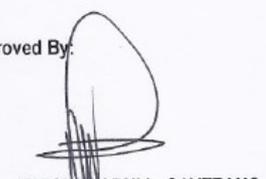
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