

ACCOMPLISHMENT REPORT FY 2023

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG
 Total LGU Budget :
 Total GAD : Php 18,769,230,000.00
 Expenditure : Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
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CLIENT-FOCUSED

Gender Issue

696 Women and 464 Men has no access on assistive/mobility device due to inadequate resources	To provide assistive devices for men and women with physical disabilities	Procurement and Distribution of Assistive device	Provision of Assistive/ Mobility Devices such as wheelchair, quad cane, straight cane, pedia wheelchair	Provision of Mobilty Aid e.g. 1,050 wheelchair 20 straight canes, 120 crutches, 120 forearm crutches, 500 reclining wheelchair, 120 walker	1,582 Beneficiaries of Mobility Aid. Female > 692; Male > 892	15,000,000.00	15,000,000.00	Fully Implemented
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Source: Taguig City Integrated Survey System

Increase in the number of illegitimate child birth. 2019>5,908 2020>8,415 2021>7,257 Couple/cohabiting partners especially women do not prioritized matrimonial ceremonies due to financial constraints	1. To provide free matrimonial civil wedding ceremony to couples with financial difficulties 2. To provide assistance in the legal documentations to their children	Kasalang Bayan	Conduct of Kasalang Bayan on February, April, June, and December (at least 75 Couples per event)	The number of kasalang bayan conducted with at least 300 couples were solemnized	290 Couples were solemnized Feb 14, 2023> 74 Couples April 4, 2023> 74 Couples April 28, 2023> 70 Couples Dec 5, 2023> 72 Couples	1,629,120.00	1,629,120.00	Fully Implemented
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Source: Taguig City Integrated Survey System



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Increase in the number of unregistered births every year. 2019-2021 records show that 60% of children entering schools do not have access to legal documents especially birth certificate which in one of the essential requirements upon admission	To provide free brith certificate to indigent incoming students for SY 2023	Mobile Birth Registration	Conduct of Mobile Birth Registration in Various barangays in Taguig City whole year round	(The number of free Birth Registration implemented	3,156 Registrants of Mobile Birth Registration in Barangays: 2,349 Registrants in Schools: 807 Registrants	421,920.00	421,920.00	Fully Implemented
Increasing number of unwed women due to financial capacity of both partners. In 2018-2021 Taguig City were able to provide 1200 unwed women especially those who already have children, a free wedding ceremony and free documentations were provided	To encourage those couples who are cohabiting for more than five (5) years a chance to be married for free	Kasalang Bayan Program	Conduct of Orientation for qualified couples who would want to undergo free matrimonial/civil wedding	The number of kasalang bayan orientation seminar conducted with 300 couples	Conducted orientation for 290 Couples	74,500.00	74,500.00	Fully Implemented
Limited access for breastfeeding station at the evacuation for lactating mother and limited availability of mobile kitchen during disaster	To provide mobile breastfeeding station for lactating mothers and mobile shower/toilet and kitchen for the affected families during disaster	Support Services and Advocacy	Provision of Customized Mobile Breast Feeding Station, Mobile Shower, Toilet & Mobile Kitchen	Provision of the following: Mobile breastfeeding=2 Mobile Shower=2 and Mobile Kitchen=2	Mobile Kitchen Purchased	15,000,000.00	12,988,000.00	Fully Implemented

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 BY: ETHEL P. SANTARA
 D: 10 MAY 2024

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Limited capacity and inadequate resources for medical expenses such as dialysis, medical operation, chemotherapy and birth delivery enrolled: 2019> 51,630 2020> 26,231 2021> 11,078	Be able to augment the medical needs of indigent individuals	Support Services	Provision of Sponsored PhilHealth Premium	Provide PhilHealth Premium to 3,835 women and 2,216 men	Beneficiaries of PhilHealth Premium: 2,056 Female > 1,790 Male > 266	50,000,000.00	9,868,800.00	Fully Implemented
Limited Capacity and inadequate resources of the survivors of trafficking, illegal recruitment, photography, child labor and all forms of abuse to finance immediate needs as part of Recovery and Reintegration Program City of Taguig was able to provide services/assistance on: 2019 - 17 2020 - 20 2021 - 7	To provide needed assistance to survivors of trafficking, illegal recruitment, pornography, child labor and all for abuses especially to women and children	Support Services and Policies	Provision of Assistance to individuals who are Survivors of Trafficking, Illegal Recruitment, Pornography, Child labor and all forms of abuses 1. Provision of food packs, clothing, personal hygiene & other basics necessities 2. Provision of financial assistance to cover documentary requirements for referral to partner agencies 3. Medical Assistance	Provide assistance to 100 women and 50 men	Victims received financial assistance through LANI CARES Program to alleviate immediate financial burden and aiding in their recovery process and supporting their transition to a life free of violence. VAWC victims were referred to the DSWD-Central Office for the Balik-Probinsya Bagong Pag-asa (BP2) Program. They provided transportation/Relocation Assistance, Transitory Support Packages, and Livelihood Settlement Grants. VAWC victims received continuous psychiatric and psychological intervention at the NCMH. VAWC victims was engaged in a healing process at a non-government institution.	500,000.00	300,000.00	Fully Implemented
No access to foster the healing journey of the bereaved mother and families	To provide sessions to facilitate the grieving process of bereaved mothers and other members of the families	Support Services and Advocacy	Provide Grief Recovery Program sessions to the Bereaved Mothers and Families	No. of sessions and Group activities conducted=18 with 50 pax per sessions to the column of performance indicators and targets	In collaboration with the DSWD-NCR, CSWDO-Grief Watch Volunteers has successfully implemented a comprehensive Grief Recovery Program.	300,000.00	0.00	Fully Implemented (The event was funded by DWSD-NCR)

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Provision of Medicines to Indigent Individuals	To provide indigent individuals on the access of free medicines and treatments (eg breast cancer, cervical cancer, hepD, and prostate cancer treatments)	Free Medicines Program	Homecare remedy Accessibility to various medicines	To provide at least the 10 percent population of Taguig City especially the under privileged with free medicines and treatments	921,681 indigents/patients were provided with free medicines and treatments.	200,000,000.00	200,000,000.00	Fully Implemented
Womens month celebration is part of the worldwide observance of International Womens Day as mandated by RA 6949 S.1993 and RA 1116 Sec2 (b) Adopt a multi-sectoral approach in responding to the country's HIV and AIDS situation by ensuring that the whole government approach, local communities, civil society organizations (CSOs) and persons living with HIV are at the center of the process. (c) Ensure access to HIV and AIDS related services by eliminating the climate of stigma and discrimination that surrounds the country's HIV and AIDS situation and the people directly and indirectly affected by it; and (d) Positively address and seek to eradicate conditions that aggravated the spread of HIV infection, which include poverty, gender inequality, marginalization, and ignorance.	To eradicate conditions that aggravate the spread of HIV infection including but not limited to poverty, gender inequality, prostitution, marginalization, drug abuse and ignorance	HIV/AIDS Program	1. Lectures and Counseling on marriage and family planning 2. Voluntary HIV counseling and testing 3. Distribution of IEC Materials 4. Livelihood Trainings	Whole day session with (number of participants Beneficiaries =400 women and 100 men / LGBTQ	Number of Clients Tested: 207	164,200.00	164,200.00	Fully Implemented

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GAD Mandate								
2023 Taguig Women's Month Celebration under Proclamation 227 Source: Taguig City Integrated Survey System	To recognize the unique, meaningful and significant role of women in nation building as well as economic, social and aspects of life	Women's Month Celebration	Series of Activities, Fun Run, Seminar, Workshops on GAD updates	No of Women and men participated = 1000	Various Activities were held in celebration for Women's Month. Provided different benefits in partnership with national agencies. 1. Women's Caravan (BFAR, DOLE, TESDA, DTI, DA, & CDA) 2. Seminars (CENRO, CAO) 3. Sportsfest (BJMP, Youths)	1,000,000.00	1,000,000.00	Fully Implemented
Agriculture and agrarian reform are related to inequalities in the status and condition of female and male members of agricultural and rural households including: access to resources and services and services to improve their productive and reproductive work Source: Taguig City Integrated Survey System	To encourage the profitability of men and women in crop production	Improve crop production technology program	Conduct of trainings/seminars on Urban Gardening in 28 Barangays of Taguig	1,335 Women and 65 Men participated in the 28 sessions of Training in the 28 Barangays of Taguig	1,335 Women and 65 Men participated in the 28 sessions of Training in the 28 Barangays of Taguig	306,770.00	306,770.00	Fully Implemented


 ETHEL R. ALCANTARA
 MAY 2024

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Limited Access of marginalized women to social protection programs and services. RA 8972, an act providing for the benefits and privileges to solo parents and their children, appropriating funds therefor and for other purposes; Sec 5 (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development behavior management, healthcare, rights and duties of parents and children.	To be able to capacitate the solo parents to have access for practical skills	Training Development and Advocacy	Conduct of Solo Parents Forum/Week/Seminar & Training: Positive Discipline, Home Management, Stress Debriefing, and Women Empowerment	The number of orientation seminar provided to a total of 1,971 Solo Parent Week, Forums, General Assembly and Women Empowerment=3	500 single parents attended the Solo Parent Health Summit. (Female > 486; Male > 14) 100 solo parents attended the "Coaching and Mentoring on Career Development for Solo Parents" (Female > 98; Male > 2)	1,000,000.00	1,000,000.00	Fully Implemented
Source: Taguig City Integrated Survey System								
Maternal and pre-natal services delivered and post-natal services addressing pregnancy and infant health nutrition (MCW-IRR Sec 20 A 1-11)	To reduce the Maternal Mortality Rate in Taguig City	MNCHN (Maternal, Neonatal, and Child Health Nutrition) Program	Distribution of expanded Newborn Screening Kits	No. of Newborn Screening Kits distributed=P1,750 No. of newborns tested for congenital disorders = 5,000	6,533 babies were screened. SHC: 756 TPDH: 5,777	10,500,000.00	10,500,000.00	Fully Implemented


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Source: Taguig City Integrated Survey System								
Maternal and pre-natal services delivered and post-natal services addressing pregnancy and infant health nutrition (MCW-IRR Sec 20 A 1-11)	To reduce the Maternal Mortality Rate in Taguig City	MNCHN (Maternal, Neonatal, and Child Health Nutrition) Program	Distribution of 3in1 Bida Baby Cribs	No. of Bida Crib were delivered with complete prenatal check up, immunization, and birth registration - 580 mothers	500 mothers received 3-in-1 Baby Bag	1,000,000.00	1,000,000.00	Fully Implemented
Source: Taguig City Integrated Survey System								
Promotion of Breastfeeding and proper nutrition for pregnant women (MCW-IRR Sec 20A)	To reduce the number of nutritionally at risk pregnant mothers	Maternal Health Program	Distribution of Dietary nutritional supplement for nutritionally at risk mothers	No. of Identified underweight pregnant mothers identified in 2023 attended and with improved nutritional status = 1,500	1,519 mothers enrolled and improved nutritional status	2,200,000.00	2,200,000.00	Fully Implemented
Promotion of Breastfeeding and proper nutrition for pregnant women (MCW-IRR Sec 20A)	To promote the health of mother and babies through provision of breastfeeding kits especially during emergencies	Nutrition Program	Orientation on Nutrition in Emergencies and Provision of Breastfeeding Kits during Emergencies	500 Lactating Women was provided with breastfeeding kits during emergencies and were oriented = 100%	Not conducted.	800,000.00	0.00	Postponed, For inclusion in 2024 Plan

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 By: *[Signature]*
 ERIEL ALICANTARA
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Promotion of Breastfeeding and proper nutrition for pregnant women (MCW-IRR Sec 20A)	To promote nutrition and health of 6-23 months old children through provision of complementary food packs and feeding kits	Nutrition Program	Provision of complementary food packs and feeding kits to 6-23 months old children	1,500 children (6-23 months old) were provided with complementary food packs and feeding kits	1,175 children (6-23 months old) received complementary food packs with feeding kits	1,000,000.00	1,000,000.00	Fully Implemented
Provision of minimum initial service include adequate breastfeeding facilities (IRR Sec 32E)	To promote the health of babies and mothers through the provision of safe pasteurized donor milk and support of breastfeeding	Milk Bank	Weekly Milk Letting and collection activity conducted in 28 Barangays	No of breastfeeding mother participated on a weekly basis = 50	1,211 mothers participated in the Milk Letting Program	1,000,000.00	1,000,000.00	Fully Implemented
Provision of minimum initial service include adequate breastfeeding facilities (IRR Sec 32E)	To promote the health of babies and mothers through the provision of safe pasteurized donor milk and support of breastfeeding	Milk Bank	World Human Milk Donation Day (May 19) Breastfeeding Awareness Month (August)	No. of Mothers participated in the Advocacy and Milk Letting celebration various activities = 500	438 participated in the Milk Letting Program	500,000.00	600,000.00	Fully Implemented



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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 8504 otherwise known as "The Philippine AIDS Prevention and Control Act of 1998" was signed into Law by the President of the Republic of the Philippines on Feb 13, 1998. The Philippine National Aids Council, a multisectoral, central advisory, planning and policy making body is mandated by Law to oversee a comprehensive and integrated HIV/AIDS prevention program in the Philippines	The city address and seek to eradicate conditions that aggravate the spread o HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug abuse and ignorance	HIV/AIDS Program	AIDS Candle Light Celebration	No. of LGBT participated = ? AIDS Candle Light Celebration conducted = 280	300 participated in the AIDS Candle Light Celebration (May 26, 2023)	156,220.00	156,220.00	Fully Implemented
RA 8504 otherwise known as "The Philippine AIDS Prevention and Control Act of 1998" was signed into Law by the President of the Republic of the Philippines on Feb 13, 1998. The Philippine National Aids Council, a multisectoral, central advisory, planning and policy making body is mandated by Law to oversee a comprehensive and integrated HIV/AIDS prevention program in the Philippines	The city address and seek to eradicate conditions that aggravate the spread o HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug abuse and ignorance	HIV/AIDS Program	Procurement of Drugs, Medicines and Vaccines; Diagnosis and Management of STI Cases; Supportive Treatment for HIV/AIDS cases	800 targetted clientelles provided with Diagnosis and Management of STI cases and supportive HIV? AIDS case and provided drugs, medicines and vaccines / Medical Supplies = ?	1,168 Clients for STI Management: Syphills: 584 Clients Gonorrhea: 310 Clients Non-Gono Local Infection: 187 Clients	8,150,200.00	8,150,200.00	Fully Implemented

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 By: *lm*
 ETHEL P. SANTARA
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RA 9710 (5) Prevention and management of reproductive tract infections, transmitted diseases, HIV, and AIDS and in compliance with DOH Advisory No. 2020-020 RA 11116 Sec 2 (a) Establish policies and programs to prevent the spread of HIV and deliver treatment, care, and support services to Filipinos living with HIV in accordance with evidence-based strategies and approaches that uphold the principles of human rights, gender responsiveness, and age-appropriateness, including meaningful participation of communities affected by the country's HIV and AIDs situation; (d) Positively address and seek to eradicate conditions that aggravated the spread of HIV infection, which include poverty, Gender inequality, marginalization, and ignorance.	1. To increase the access to HIV/AIDS treatment 2. To eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug-abuse, and ignorance	HIV/AIDS Program	Door to Door Delivery of Anti-Retroviral drugs and other medicines (Vitamins, prophylaxis) to out PLHIV	Conducted 56 Deliveries Total Number of Clients: 1,135 (Refilling Medicines)	Conducted 56 Deliveries Total Number of Clients: 1,135 (Refilling Medicines)	16,761,800.00	16,761,800.00	Fully Implemented

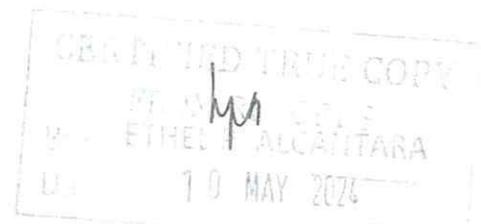


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RA 9710 (5) Prevention and management of reproductive tract infections, transmitted diseases, HIV, and AIDS and in compliance with DOH Advisory No. 2020-020 Recommendatory decentralization of People Living with HIV (PLHIV) to HIV treatment centers within their current places of residences.	1. To increase the access to HIV/AIDS treatment 2. To eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug-abuse, and ignorance	HIV/AIDS Program	Rapid HIV Diagnostic Algorithm (RHIVDA)	No. of newly reactive in HIV for confirmatory	Number of Sample Tested: 304	4,902,000.00	4,902,000.00	Fully Implemented
RA 9710 (5) Prevention and management of reproductive tract infections, transmitted diseases, HIV, and AIDS and in compliance with DOH Advisory No. 2020-020 Recommendatory decentralization of People Living with HIV (PLHIV) to HIV treatment centers within their current places of residences.	1. To increase the access to HIV/AIDS treatment 2. To eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug-abuse, and ignorance	HIV/AIDS Program	Vaccines	800 targetted clientelles provided with Diagnosis and Management of STI Cases and Supportive Treatment for HIV/AIDS case and provided drugs, medicines and vaccines / Medical Supplies = ?	Clients from January to December: Pneumonia Vaccine: 353 Flu Vaccine: 370 Hepa B Vaccine: 130	1,420,220.00	1,420,220.00	Fully Implemented



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RA 9710 (5) Prevention and management of reproductive tract infections, transmitted diseases, HIV, and AIDS and in compliance with DOH Advisory No. 2020-020 Recommendatory decentralization of People Living with HIV (PLHIV) to HIV treatment centers within their current places of residences.	1. To increase the access to HIV/AIDS treatment 2. To eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug-abuse, and ignorance	HIV/AIDS Program	Reproduction of IEC Materials	10,000 copies of IEC Materials produced and distributed	Not conducted, for inclusion in 2024.	313,800.00	0.00	Not Implemented. For inclusion in 2024 Plan

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 BY: ETHEL M. LUCANTARA
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Republic Act 8504 otherwise known as "The Philippine AIDS Prevention and Control Act of 1998" was signed into Law by the President of the Republic of the Philippines on February 13, 1998. The Philippine National Aids Council, a multisectoral, central advisory, planning and policy maing body is mandated by law to oversee a coprehensive and integrated HIV-AIDS prevention and control program in the Philippines	The city address and seek to eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug abuse and ignorance	HIV/AIDS PROGRAM	Program Implementation Review (IPR)	2 program implementation review conducted 32 SHCDIC Staff	Program Implementation Review were conducted and attended by 34 SHCDIC Staff and 6 Volunteers	80,000.00	80,000.00	Fully Implemented

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Republic Act 8504 otherwise known as "The Philippine AIDS Prevention and Control Act of 1998" was signed into Law by the President of the Republic of the Philippines on February 13, 1998. The Philippine National Aids Council, a multisectoral, central advisory, planning and policy maing body is mandated by law to oversee a coprehensive and integrated HIV-AIDS prevention and control program in the Philippines	Republic Act 8504 otherwise known as "The Philippine AIDS Prevention and Control Act of 1998" was signed into Law by the President of the Republic of the Philippines on February 13, 1998. The Philippine National Aids Council, a multisectoral, central advisory, planning and policy maing body is mandated by law to oversee a coprehensive and integrated HIV-AIDS prevention and control program in the Philippines	HIV/AIDS PROGRAM	Reproduction and Distribution of IEC Materials	4 IEC video materials created	Not conducted.	297,000.00	0.00	Not Implemented. For inclusion in 2024 Plan
Sec. 17 MCW mandates for the strengthening of programs for the participaton of women in competitive and non-competitive sports as a means to achieve excellence, promote phusical and social well being and moreover to eliminate gender biases or discrimination	Equal participation in sports. This includes measures to ensure that gender-based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development.	City of Taguig Sports Training skills enhancement program 2023	5,120 Youth Trained and coach professionally (28 sessions in 4 sports clinic) Male - 7,560 Female - 7,560	5,120 Youth Trained and coach professionally (28 sessions in 4 sports clinic) Male - 7,560 Female - 7,560	Postponed.	4,000,000.00	0.00	Not implemented. There are no available venues / court in the barangays due to the simultaneous city program. For inclusion in 2024.

COPY
 BY: ETHEL P. ALCANTARA
 10 MAY 2024

Annual GAD Accomplishment Reports

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

Total LGU Budget :
 Total GAD Php 18,769,230,000.00
 Expenditure Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Sec. 17 MCW mandates for the strengthening of programs for the participation of women in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well being and moreover to eliminate gender biases or discrimination	Equal participation in sports. This includes measures to ensure that gender-based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development.	City of Taguig Sports Training skills enhancement program 2023	City of Taguig 10th Basketball Clinic Program	4,200 youth, both boys and girls participated	As part of the 436th Founding Anniversary celebration of the City, Taguig Sports League 2023 series of games was scheduled from May to November 2023. A seven-month league program featuring varieties of sports incl. basketball, volleyball, badminton, billiards, chess & darts. 23,016 Players/Participants from the 28 barangays in Taguig: 12,096 Basketball Players 6,720 Volleyball Players 2,240 Badminton Players 1,120 Chess & Darts Players 280 Billiard Players	83,700,000.00	57,000,000.00	Partial Implementation.
Sec. 17 MCW mandates for the strengthening of programs for the participation of women in competitive and non-competitive sports as a means to achieve excellence, promote physical and social well being and moreover to eliminate gender biases or discrimination	Equal participation in sports. This includes measures to ensure that gender-based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development.	City of Taguig Sports Training skills enhancement program 2023	City of Taguig 7th Futsal Clinic Program	3,360 youth, both boys and girls participated	Postponed.	4,000,000.00	0.00	Not implemented. There are no available venues / court in the barangays due to the simultaneous city program. For inclusion in 2024.


 ETHEL P. ALCANTARA
 10 MAY 2024

Annual GAD Accomplishment Reports

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

Total LGU Budget :
 Total GAD Expenditure Php 16,769,230,000.00
 Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Sec. 17 MCW mandates for the strengthening of programs for the participaton of women in competitive and non-competitive sports as a means to achieve excellence, promote phusical and social well being and moreover to eliminate gender biases or discrimination	Equal participation in sports. This includes measures to ensure that gender-based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development.	City of Taguig Sports Training skills enhancement program 2023	City of Taguig 5th Table Tennis Clinic Program	3,360 youth, both boys and girls participated	Postponed.	4,000,000.00	0.00	Not implemented. There are no available venues / court in the barangays due to the simultaneous city program. For inclusion in 2024.
Sec. 17 MCW mandates for the strengthening of programs for the participaton of women in competitive and non-competitive sports as a means to achieve excellence, promote phusical and social well being and moreover to eliminate gender biases or discrimination	Equal participation in sports. This includes measures to ensure that gender-based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development.	City of Taguig Sports Training skills enhancement program 2023	City of Taguig 8th Volleyball Clinic Program	4,200 youth, boys and girls participated	Postponed.	4,000,000.00	0.00	Not implemented. There are no available venues / court in the barangays due to the simultaneous city program. For inclusion in 2024.
Sec. 23 of RA 9710 states that it is the right of women to participate in livelihood, credit, capital and technology	To give equal opportunity to women and men to acquire knowledge and skills on Postharvest Technologies principles on food preservation	Post-Harvest Support Program	1. Consultation Meetings of Rural Improvement Club (RIC) Organization in District I and II	28 meetings conducted in 28 barangays participated by 50 women each session - 28 RIC organization assisted	Not conducted.	328,124.00	0.00	Not Implemented. For inclusion in 2024 Plan

Ms
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Annual GAD Accomplishment Reports

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

Total LGU Budget :
 Total GAD Expenditure : Php 18,769,230,000.00
 Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Sec. 23 of RA 9710 states that it is the right of women to participate in livelihood, credit, capital and technology	To give equal opportunity to women and men to acquire knowledge and skills on Postharvest Technologies principles on food preservation	Post-Harvest Support Program	Conduct of Livelihood training on Post-Harvest support program	1,400 women participated in training	950 women participated in the training	200,000.00	200,000.00	Fully Implemented
Sec. 23 of RA 9710 states that it is the right of women to participate in livelihood, credit, capital and technology	To give equal opportunity to women and men to acquire knowledge and skills on Postharvest Technologies principles on food preservation	2. Develop one IEC Material for distribution	2. Develop one IEC Material for distribution	3,000 pcs IEC Materials distributed	IEC Materials were printed and distributed.	60,000.00	60,000.00	Fully Implemented
Sec. 23 of RA 9710 states that it is the right of women to participate in livelihood, credit, capital and technology	To give equal opportunity to women and men to acquire knowledge and skills on Postharvest Technologies principles on food preservation	Post-Harvest Support Program	3. Melon Festival	200 Taguig Farmers Assn. Members	200 Farmers including their families participated in the Melon Festival	783,600.00	783,600.00	Fully Implemented
The city recognizes the crucial role that the agricultural sector play in improving the food security. To date there are 5000 beneficiaries in Taguig practicing community and household urban gardening.	Improved crop production Technology program	Improved crop production Technology program	2. Distribution of assorted vegetable seeds for planting	87 kilos of assorted vegetable seeds were distributed to 1,335 women youth & 65 men youth & other clientele (vegetable gardeners) from 28 barangays of Taguig	27,565 seed packets were distributed to 6,405 beneficiaries	1,164,000.00	1,164,000.00	Implemented


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 10 MAY 2024

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Total LGU Budget :
 Total GAD Expenditure : Php 18,769,230,000.00
 Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
The city recognizes the crucial role that the agricultural sector play in improving the food security. To date there are 5000 beneficiaries in Taguig practicing community and household urban gardening.	To encourage the profitability of men and women in crop production	Improved crop production Technology program	3. Conduct of Gulayan Contest	560 women participated in the gulayan contest	Not conducted.	326,296.00	0.00	Not implemented. Deferred implementation due to upgrading of Project Proposal.
Women's Month Celebration (Proclamation No. 227)	To recognize the unique, meaningful and significant role of women in nation building as well as in economic, social and cultural aspects of life.	Inmates Welfare Program - BJMP Sports Fest 2023	Annual event celebration - Sports competition (Basketball, Chess, Scrabble, Table Tennis & Volleyball)	More or less 300 women inmates from Taguig City Jail Female Dormitory, Bureau of Jail Management and Penology (BJMP) benefited	300 women inmates from Taguig City Jail Female Dormitory (BJMP) participated in the event. This was conducted during Women's Month.	300,000.00	300,000.00	Fully Implemented
Sub-total						439,064,467.00	351,656,047.00	
Total A (MOEE+PS+CO)							351,656,047.00	

ORGANIZATION-FOCUSED

GAD Mandate

Establishing GAD Office as mandated by Taguig GAD Code Ord. 50 series of 2015	To established a GAD Office under the Office of the Mayor to assist the Gender & Development Focal Point System (GFPS) in the performance of their roles and responsibilities, specifically on the provision of administrative technical and logistical services. It shall have the following division with their corresponding functions.	GAD Program	Provision of administrative, technical and logistical services. It shall have the following division with their corresponding functions.	100% Established GAD Office with the following positions. (1) GAD Program Director (SG24) (2) Project Development Office III (SG18) (2) Administrative Assistant II - Data Controller II (SG8) (2) Administrative Aide IV (SG6)	Not implemented.	5,000,000.00	0.00	Not implemented. For inclusion in 2024 Plan.
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 BY: **ETHEL P. ALCANTARA**
 DATED: **10 MAY 2024**

Annual GAD Accomplishment Reports

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

Total LGU Budget :
 Total GAD Expenditure : Php 18,769,230,000.00
 Php 547,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Executive Order No. 273 - Approving and adopting the Philippine Plan for Gender-Responsive Development (PPGD) 1995-2025	To develop competent and credible civil servants who are gender responsive	CAPACITY DEVELOPMENT PROGRAM	LAWS concerning Women	Participated by all employees	Not conducted.	2,000,000.00	0.00	Not implemented. For inclusion in 2024 GST Topic
Gender & Development Focal Point System (GFPS) meetings and training seminar on GAD Updates	To strengthen linkages in the identification and mobilization of resources of resources of GAD PPAs	CAPACITY DEVELOPMENT PROGRAM	Meeting and seminar of GAD Related updates	Regular meeting were conducted and seminar workshop on GAD relevant training were conducted	Quarterly Meetings were conducted to discuss GAD-related PPAs	1,000,000.00	1,000,000.00	Fully Implemented
Inadequate knowledge and understanding on the new Laws concerning Women and Children law such as RA 11222 or Simulation of Birth Certificate, Safe Space Act, RA 11648, amends RA 3815 or the Revised Penal Code, and RA 8552, RA 11642, RA 8043	Be able to capacitate the Barangay VAWC Desk Officers on New Laws concerning women and children	Training Development and Advocacy	Seminar and Workshop	Conducted seminar and workshop on VAWC Desk Officer on the new laws concerning women which composed of 28 men and 84 women	454 participants attended the Capacitation of the Brgy. Base Staff and Brgy. Health Workers on Women related Laws	1,200,000.00	1,200,000.00	Fully Implemented.

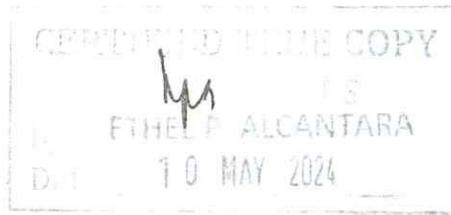

 ETHEL P. ALCANTARA
 10 MAY 2024

Annual GAD Accomplishment Reports

Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate knowledge and understanding on the new Laws concerning Women and Children law such as RA 11222 or Simulation of Birth Certificate, Safe Space Act, RA 11648, amends RA 3815 or the Revised Penal Code, and RA 8552, RA 11642, RA 8043	Be able to capacitate the Barangay VAWC Desk Officers on New Laws concerning women and children	Training Development and Advocacy	Seminar and Workshop	Conducted seminar and workshop on Barangay Base and Field Enumerator on the new laws concerning women which composed of 28 men and 84 women	Conducted seminar and workshop for Barangay Based and Field Enumerator	200,000.00	200,000.00	Fully Implemented
To integrate and advocate gender quality principles and perspective in all HRMO policies, programs and systems	To develop competent and credible civil servants who are gender responsive	CAP DEV	Gender Sensitivity Orientation	Participated by all employees	Conducted 12 sessions for 15,169 employees (Female > 7,630; Male > 7,539)	15,000,000.00	15,000,000.00	Fully Implemented
To integrate and advocate gender quality principles and perspective in all HRMO policies, programs and systems	To develop competent and credible civil servants who are gender responsive	CAP DEV	Seminar on Health: Reproductive, HIV, Tuberculosis and Hepatitis Awareness and Prevention	Participated by all employees	161 health workers (MD, RNs, RMs) participated	2,000,000.00	2,000,000.00	Partially Implemented
To integrate and advocate gender quality principles and perspective in all HRMO policies, programs, and systems	To develop competent and credible civil servants who are gender responsive	CAP DEV	Think Well, Feel Well, (Understanding Mental Health) - An online Webinar	Participated by all employees	Conducted 6 Sessions for 213 employees (Female: 123; Male: 90)	2,000,000.00	2,000,000.00	Fully Implemented. Due to streamlining of Taguig's Mental Health Program, the implementation was delayed. The personalized Mental Health Journal and IEC Materials were not supplied.
Sub-total						28,400,000.00	21,400,000.00	



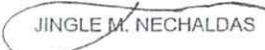
Region : NATIONAL CAPITAL REGION
 City / Municipality : CITY OF TAGUIG

Total LGU Budget :
 Total GAD Expenditure Php 18,769,230,000.00
 Php 947,384,094.00

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Total B (MOEE+PS+CO)							21,400,000.00	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Technical Vocational Skills Training and Livelihood Programs	12.32	13,445,454.00	6,722,727.00	Fully Implemented
Special Program for the Employment of Students (SPES)	12.65	20,492,640.00	10,246,320.00	Fully Implemented
Senior Citizens Birthday Cashgift	12.77	240,439,000.00	120,219,500.00	Fully Implemented
Persons with Disability Birthday Cashgift	15.37	20,422,000.00	15,316,500.00	Fully Implemented
Taguig Scholarship Program	9.78	843,646,000.00	421,823,000.00	Fully Implemented
Total C			574,328,047.00	
GRAND TOTAL (A+B+C)			947,384,094.00	

Prepared by:

JINGLE M. NECHALDAS
 Chairperson, GFPS TWG

Approved by:

MARIA LAARNI L. CAYETANO
 Local Chief Executive

Date:
 24/01/2024
 DD/MM/YEAR


ETHEL ALCANTARA
 10 MAY 2024