

# Annual GAD Accomplishment Report FY 2020

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

2020  
TAGUIG CITY

Region: NCR  
Province: Metro Manila  
City/Municipality: Taguig

Total LGU Budget: 11,755,000,000.00  
Total GAD Budget: 1,565,398,000.00

No.	Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>CLIENT-FOCUSED</b>										
1	Prevention and management of reproductive tract infections including STIs, HIV, and AIDS  (MCW-IRR Sec. 20 A 1-11)	To promote awareness and prevent Reproductive Tract Infection, STI and HIV/AIDS and other related Diseases to key affected population.	STI/HIV/AIDS AWARENESS PROGRAM	World Aids Day Celebration	No. of Grade 11 and 12 Students participated on WAD Activity	13 schools participated 13 Senior Highschool students and their coaches	398,000.00	129,531.84	Conducted only for the months of January to March due to Lock Down/ECQ	CHO-SOCIAL HYGIENE
2	Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day.	To increase awareness on Reproductive Tract Infection, STI and HIV/AIDS, breast and cervical cancer.	STI/HIV/AIDS Program Family Planning Program Ating Dibdibin Program Cervical Cancer Program.	Women's Month Celebration (March)	500 Women in Taguig City	Cancelled due to Lockdown	500,000.00	314,180.56	Materials are intact may be considered for future use	CHO-SOCIAL HYGIENE
3	Womens Month celebration is part of the worldwide observance of International Womens Day as mandated by RA 6949 S1990	To celebrate the Womens Contribution to history, culture and society	Observance of Womens Month	GAD Focal point System Womens Month Fun Run	500 Women in Taguig City	More that 500 women participated	500,000.00	440,440.00	Accomplished	MAYORS OFFICE - GFPS
4	In response to the pandemic Covid-19 the RA11469 otherwise known as "Bayanihan Act to heal as One" was enacted to immediately mobilize assistance in the provision of basic necessities to protect the best interest and e-welfare of senior citizens, solo parents, displaced women, Persons with disabilities and locally stranded individuals. The pandemic brought risk and safety issues to children women and other vulnerable sectors upfront, likewise their development opportunities are put onhold.	To empower women experiencing social-economic difficulties that impede their ability to purchase critical necessities such as nutritious healthy but affordable food.	social services program	Distribution of food packs/relief goods to Mothers Women in Need of special protection and LSI	1500000 pax during ECQ/MECQ	Series of distrubution was conducted	1,200,000,000.00	1,185,856,773.10	Actual distribution was subjected to change due to inevitable circumstances such as typhoon floods and other unforeseen disasters.	OSWD
<b>SUBTOTAL</b>								<b>1,186,740,925.50</b>		

**ORGANIZATION-FOCUSED**

1	To integrate and advocate gender quality principles and perspective in all HRMO policies programs and systems	To develop competent and credible civil servants who are gender responsive	Capability Development Program	Gender Sensitivity Awareness & Awareness Training Against Cybercrime and Online Child Exploitation	Conduct 12 sessions for all employees	Conducted 2 sessions for 1,756 employees <b>JANUARY</b> M-527; F-472 T:999 <b>FEBRUARY</b> M-404; F-353 T:757	14,000,000.00	1,826,830.00	<b>VARIANCE:</b> 12,173,170.00 <b>REMARKS:</b> sessions from MARCH to DECEMBER was cancelled due to restrictions on mass gathering related to COVID-19	HRMO
<b>SUBTOTAL</b>								<b>1,826,830.00</b>		

**ATTRIBUTED PROGRAMS**

1	Scholarship Grant	To provide a responsive and comprehensive scholarship program to our constituents that they may empowered to think big, dream big and live meaningful and fulfilling lives.	Scholarship Program	Distribution of scholarship Grant	Estimated 60,000.00 students benefited	57624 actual numbers of students benefited	700,000,000.00	350,000,000.00	accomplished	MAYORS OFFICE
<b>SUBTOTAL</b>								<b>350,000,000.00</b>		
<b>GRAND TOTAL</b>								<b>1,538,567,755.50</b>		

Region: National Capital Region (NCR)  
City: Taguig City, Metro Manila

**RECEIVED**  
FEB 03 2021  
BY: *[Signature]*

Prepared by:

Approved by:

*[Signature]*  
**JINGLE M. NECHALDAS**  
GAD Focal Person  
Gender and Development Focal Point System

*[Signature]*  
**LINO EDGARDO S. CAYETANO**  
City Mayor  
Chairperson, Gender and Development Focal Point System