

FDP Form 5 - Annual GAD Accomplishment Report
(PCW-NEDA-DBM Form)

Total Annual Budget 2015 7,539,362,140.00
Total GAD Path Budget 2015 876,968,107.00
Total GAD Accomplishment Utilization 2015 404,895,332.52

GENDER AND DEVELOPMENT
ANNUAL ACCOMPLISHMENT REPORT
CY 2015

OFFICE OF THE CITY ADMINISTRATOR
CITY OF TAGUIG

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ORGANIZATION FOCUSED		Cause of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Target	Outcome	Total Agency Approved Budget	REMARKS
1. Poor performance of employees	a. Personal issues of employees b. Tardiness and absenteeism of working parents;	to be able to increase performance of city employees	a. Positive Work Values b. Construction of Nursery Center (30 sq.m)	a. Conduct Values Orientation Workshop and Counselling b. 1 Hiring of nursery attendants w/caregiving skills/experience b. 2 Purchase of books, toys chairs and tables for toddlers and other educational materials and supplies	a. All Taguig City Employees b. Female Taguig City Employees w/children ages 1 to 5 yrs. Old	6,322 City Employees attended (12 batches) Female-2,878 Male-3,444	MOOE 400,000.00	1,220,870.00	Implemented from January to December
2. Gender Sensitivity Awareness	a. Lack of information /awareness on gender sensitivity b. Discrimination on Lesbian, Gay, Bi-sexual, Transgender (LGBT)	a. 1 To promote gender awareness, address gender gaps, issues and concerns. b. To decrease discrimination on Sexual Orientation	a. 1 RA #7877 (Anti-Sexual Harassment Act of 1995) b. Campaign Management and Advocacy on LGBT	Conduct continuing education on gender sensitivity and other related trainings for this purpose GST training	All Taguig City Employees City Employees	114 City Employees attended (4 sessions) Female - 53 Male-61	MOOE 400,000.00	16,920.00	Implemented from February to May
3. Lodging of complaints on gender issues	No GAD office and multi-purpose center	To establish a GAD office	Establishment of GAD office	1. Renovation / Conversion of existing office into GAD Office 2. Counselling and Other Gender Issue Related Trainings	Taguig City Female Employees	65 or 25% of Taguig City Female Employees	CO 500,000.00		Not implemented due to availability of spare office.
4. Awareness on existing breastfeeding station	Lack of information dissemination among employees	To enhance the existing breastfeeding station	Breastfeeding Program	Information dissemination, Film Showing	100% of Taguig City Female Employees		MOOE 600,000.00		
5. Strict implementation of ordinances and resolutions on women's welfare	Awareness of ordinances and resolutions on women's welfare	1. Advocacy on the existing ordinance 2. To amend outdated and existing ordinances and resolutions	Capacity Building	1. Review and update existing ordinances and resolutions concerning women 2. Implement existing ordinances and resolutions on Women's Welfare 3. Training on the current laws concerning women	No. of ordinances reviewed/ updated and implemented		MOOE 500,000.00	16,250.00	adoption of GAD Code
6. Gender Responsive Comprehensive Land Use Planning (CLUP)	GAD is not yet integrated into the 2014 Comprehensive Land Use Planning (CLUP)	To integrate GAD into CLUP	Integration of GAD 2014 CLUP	Series of Gender Analysis training to update the existing CLUP	6 Series of Gender Analysis training conducted to update the existing CLUP		MOOE 1,500,000.00		on going CLUP revision
7. Service Vehicle for GAD implementation	Absence of service vehicle for GAD	To have transport service for city employees engaging to GAD related activities	Free Transport of the employees for GAD related activities	Purchase a service vehicle for GAD	City employees		CO 25,000,000.00		still waiting for the technical specification
8. Legal Services on GAD Related Cases for VAWC	Lack of Legal Assistance for VAWC victims	To provide free legal services for VAWC victims	Free legal service esp. for violation of RA 9262	Hiring of Gender Sensitive Lawyer	Taguig City Employees esp. women		MOOE 720,000.00		HRMO still looking for willing and qualified
9. Continuing Education for Women Employees	Increasing Number of women Non-Degree Holder or College Undergraduate	To provide assistance for women to encourage them continue their studies and earn a degree	Scholarship Grant and Training	1. Screening of deserving applicants 2. Awarding of Scholarship Grants	Taguig City Non-career personnel and Non-degree employees esp. Women	850 employees attended (2batches with 23 sessions) Female -517 male-333	MOOE 4,000,000.00	504,440.00	implemented

10. Strengthening of Gender and Development Focal Point System (GFPS) and Activities	Lack of information dissemination among (GFPS) Council	To ensure the cooperation of the GFPS Council & provide absolute communication within the members	Monthly monitoring on Gender and Development Focal Point System (GFPS)	Monthly meetings implemented; Seminars and Trainings conducted	Monthly meetings & seminars has been conducted and attended by majority of the members of GFPS Council	MOOE	1,000,000.00	46,800.00	implemented
11. Improve Women's Reproductive Health	Insufficient knowledge on Reproductive Health of the city employees	To prevent child birth related death and similar illnesses and diseases	Reproductive Health Program-Reproductive Health (RH) Law Orientation	1. Counselling 2. Workshop & Seminar 3. Advocacy Campaign on RH 4. Conduct regular check-up (pap smear, mammography, acetic acid wash)	40 Physicians, 37 Health center Nurses, Educated and introduced Family Planning Methods	MOOE	3,000,000.00	5,106.00	Implemented
			Cervical Cancer Prevention and Control Program		228 female employees of Taguig city vaccinated against HPV			686,560.00	Sustainability of the program to prevent women from developing cervical cancer
12. Workshop on Household Family Budgeting and Financial Management for Employees	Most of the Employees are Engaged in Lending	To provide financial literacy and advice	Financial Wellness Seminar	Conduct seminar / workshop on financial management	All Taguig City Employees	MOOE	600,000.00	910,800.00	Facilitated by Colayco Foundation (conducted from August 24-29)
13. Enhancement of Existing GAD Database	Absence of GAD sex disaggregated data	To have easy access to sex disaggregated database and other related records	Computerization and Establishment of GAD Database	a. Updating of the existing database (survey, interviews) b. Establishment and maintenance of GAD sex desegregated database	100% Computerization and sex disaggregated database of city employees	MOOE	3,000,000.00		Existing HR System was used to establish the GAD database of City Employees - NO COST
14. Gender Analysis Workshop of every city department re Prioritization and segregation of PPAs to be included into the 5% GAD budget									
15. Construction of Pink Building and other GAD-related Structures	Continuation of Pink Building and other GAD-related Structures	To build a Multi-Purpose Hall	Construction of a 4-storey Multi-Purpose Hall and other GAD-related Structures	Phase 2 of construction of Pink Building and other GAD-related Structures (permits, laying of footings and foundation)	GAD PPAs per department formulated	CO	150,000,000.00		Feasibility study ongoing. Site location under study
16. Increasing Number of Overweight Female City Employees	Non-awareness of proper dieting and exercising	a. To make a healthy diet program b. To promote health awareness	Wellness Program: "Dance to a Healthy Life"	Zumba, Samba Exercise, Pilates, ballroom dancing	25% of Taguig City Female Employees	MOOE	5,000,000.00	89,120.00	Implemented from July to December
CLIENT									
FOCUSED									
1. Education for Poor But Deserving Women and Children	1. poverty 2. under graduate 3. lack of skills training	To provide scholarship grant to poor but deserving women and children	1. Scholarship Program 2. Educational Assistance Program	1. Provision of referral for Beneficiaries 2. Provision of Educational Assistance Program 3. Provision of Children, Elementary & High School Uniforms (Prep, Daycare, Grade 1-6 & High School Students) & School packages for Daycare students	30,000 Poor But Deserving Women and Children of 28 Barangays Granted Scholarship	MOOE	12,000,000.00	377,397,338.66	implemented
					23,302-approved Male-9,755 Female-13,519 171,761 students were provided with schools uniforms	MOOE	535,190,507.00		
						MOOE	12,000,000.00		
						MOOE	12,000,000.00		

2. Increasing Number of VAWC Case	Lack of information and education campaign	to decrease/minimize the number of VAWC victims/cases	Advocacy and Capacity Building for the Bigy VAWC desk officer	1. Distribution of IEC Materials 2. Conduct seminar on RA 9262 and other related law	Advocacy and Capacity building for the 28 barangay VAWC desk officer	Impact Basic Knowledge of RA9344, Learn Legal aspects of handling CIDL cases	MOOE	500,000.00	385,960.00	Implemented
3. Legal Services on GAD Related Cases for VAWC	Lack of Legal Assistance for VAWC victims	To provide free legal services for VAWC victims	Free legal service esp. for violation of RA 9262	Hiring of Gender Sensitive Lawyer	Legal assistance provided to the VAWC victims		MOOE	360,000.00		
4. Increasing number of Irresponsible parent	lack of training for responsible parenthood	to promote effective parenting	Parenting Effectiveness service	Conduct of parenting effectiveness seminar Conduct of modular session/service for street families	parenting effectiveness seminar conducted 100 half way home beneficiaries attended modular session	parenting effectiveness service conducted to 28 barangays increasing awareness of 4000 parents 100 street families/children attended the modular sessions and increased their awareness on positive values	MOOE MOOE	1,000,000.00 1,000,000.00		Implemented at no cost to the city Implemented at no cost to the city
				establishment of half way home for street families beneficiaries (my house unit at Lower Bicutan)	established and maintained half way home provided for street families beneficiaries		MOOE	700,000.00		
				provision of supplies/materials/equipments for the center	supplies, materials and equipments provided for 100 half way home beneficiaries.		CO	500,000.00		
			Capability Building	Reach out activity for street children	300 street children provided social protection services	reached out 300 street	MOOE	2,000,000.00	2,406,430.40	Implemented at no cost to the city
5. Increasing number of out of school youth	1. Poverty 2. Under education 3. Lack of skills training 4. Lack of values formation	To provide educational assistance to the OSY	1. Alternative learning system (ALS) 2. Scholarship program 3. Educational Financial Assistance Program	Conduct of life Skills training	1000 Out of school youth provided life skills training		MOOE	1,000,000.00		
6. Increasing number of child abused cases	Dysfunctional families, drug addiction, alcohol dependency of parents 4. Lack of values formation	Strengthen the social protection program and lessen the number of child abused cases	Social protection services	1. Provision of referral of Financial Assistance 2. Provision of referral for Beneficiaries 3. Provision of Financial Assistance for Education	500 Out of School Youth of 28 Barangays Assisted		MOOE	1,000,000.00		
7. Drug rehabilitation program	Lack of funds for drug rehabilitation program	To provide counter part fund for drug rehabilitation program	Anti Drug Abused Program	1. Conduct and strengthen the parenting capability of the parents 2. Psycho-social intervention activity 3. Financial Assistance for the rehab clients	1. Social Protection services for the child abused victims provided 2. Provision of financial assistance for the victims (food, clothing and		MOOE	200,000.00		
8. Awareness of Barangay Security Force in Handling arrested person in the barangay	Lack of information campaign, trainings and seminars	To provide trainings and seminars on proper handling of arrested person	Capacity building on the proper handling of arrested person	Conduct trainings on proper handling of arrested person	300 drug abused from different barangays provided psychosocial intervention		MOOE	5,400,000.00		
9. Gender Equity/inequality of the Informal Settle Families (ISF)	Absence of knowledge of ISF regarding gender sensitivity	To provided training and seminar on gender sensitivity	Capacity building	Conduct trainings on gender sensitivity	Trainings on proper handling of arrested person conducted Gender sensitivity training seminar conducted	enhanced the participants' knowledge on the composition and role of barangay-based institutions;	MOOE	1,000,000.00	673,600.00	implemented
							MOOE	1,600,000.00		rescheduled in 2016

10. Strict implementation of local ordinances and resolution in compliance with Batas Pamansa 344	Lack of implementation and adaptation of Batas Pamansa 344	to provide awareness of registered PWDs with regards to existing local ordinances and resolutions of BP344	PWD esp. Women Access to Auxiliary Social Services	1. Organized task force on accessibility to social services 2. Advocacy or distribution of IEC materials 3. Trainor's training on accessibility 4. Training and forum on disability	1. 2,500 PWDs esp. Women were organized and with access to social services 2. 1,500 benefited	135 Day Care Workers Teacher, 38 SPED Coordinators, 12 Staff and Day care Worker 50 PWD's 120 Participants	MOOE	1,200,000.00	38,110.00	implemented	
11. Lack of hearing aid (auxiliary devices for hearing impaired)	Expensive and unaffordable auxiliary devices	To provide fund and provision of hearing aid to all PWDs esp. Women	Assistance for physical restoration	Distribution of hearing aid to all PWDs esp. Women	100 hearing aid distributed		MOOE	4,500,000.00	25,000.00	rescheduled in 2016	
12. Expansion of SPED Building/facility/Services	Insufficient space/facilities for SPED students	To provide additional space/facilities for the SPED	SPED Program	1. Conduct trainings/seminar for SPED teachers 2. Enhancement/ renovation of SPED building/facility 3. Pre-Vocational Training for the SPED students	400 SPED students benefited from SPED facility and services		MOOE	2,000,000.00		the reorganization of Sentro Kalinga was prioritized first	
13. Pollution on air, water, solid waste and toxic	Lack of information education campaign, trainings and seminars on environment management	To provide awareness on environment and climate related laws for women and children	Capacity building on RA 9003, RA 9275, RA 8749/ RA 6969 and other related laws	1. Conduct of trainings and seminar in regards with existing laws on climate change and environment 2. Study Tour/ alkhay Aral with regards to climate change and solid waste management best practices 3. Conduct awareness of the community in regards with the climate change laws and environment	Capacity building for women and children conducted		MOOE	2,240,000.00		implemented at no cost	
	Lack of Gender Sensitive livelihood opportunities and facilities related to Green House Gases (GHG)	To provide opportunity to livelihood opportunities and skills training that are Gender Sensitive	Capacity building on livelihood opportunities related to GHG reduction esp. Women and children	1. Conduct skills training opportunities related to GHG reduction 2. Establishment of Training Areas with equipments	Capacity building intervention for 8 btygs conducted		MOOE	500,000.00		not yet implemented due to technical concerns	
14. Training Formation	1. Under Education 2. Lack of skills training 3. Lack of information technology	To empower women and youth (OSY) thru education, functions and trainings	Capability building and skills training for women, children and youth	Conduct of skills training program	Women and youth (OSY) were conducted skills training		MOOE	25,000,000.00			
				1. Electrical Installation and Maintenance 2. Career Development Workshop (Call Center) 3. Massage Therapy 4. Housekeeping 5. Cockery 6. Beauty Care 7. Handdressing		Number of Enrolled:394 Number of Graduates: 312 Number of Enrolled:368 Number of Graduates: 311 Number of Enrolled: 177 Number of Graduates: 169 Number of Enrolled:296 Number of Graduates: 249		393,245.00 430,200.00 169,000.00 263,800.00		192,628.00 175,500.00 114,140.00	implemented

				8 Home-Aide Service (Caregiving)				313,640.00		
				9 Bartending				121,575.00		
				10 Food and Beverage Services				136,135.00		
				11. Free Wellness (Haircut and Massage) Jan -June 2015				353,321.00		
				12. Free Wellness (Haircut and Massage) Sept - Dec. 2015				320,347.00		
				13. Entrepreneurship Training (Star Program)		Number of Enrolled: 355 Number of Graduates: 355				
15. Employment Generation	1. Lack of skills training 2. Lack of opportunity 3. Lack of information on job opportunities 4. Lack of values formation for the	To increase employability of women and youth (OSY)	Job fair caravan and employers forum	1. Registration and baseline survey (database of OSY women) 2. Assessment and Coaching 3. Career guidance counseling 4. Life skills training and assessment	Once a month job fair caravan conducted and three (3) employers forum in a year	107,010 men and women	MOOE MOOE MOOE	400,000.00 400,000.00 800,000.00	256,800.00 696,150.00	implemented
16. Lack of business opportunities for women	1. Under education 2. Lack of entrepreneurial and business management education and training, values formation, skills training and information on capital sourcing and capital formation	1. To empower women thru education, formation and training 2. To create wealth for women (re savings, insurance, investments etc.)	1. Coop organizing assistance for women's groups re coop education and training for women 2.A. Coop entrepreneur program for women 2.B. Coop livelihood skills training program for women	1. Coop orientation program (pre-membership education seminar 2. Technical assistance for coop registration in the CDA, BIR, SP, BPO, By-Laws and Articles of Coop 2.A. Enterp/business management and Gender Sensitivity Training workshop (re money education seminar, simplified business proposal writing workshop, basic accounting for non-accountants, etc.) 2.B. Livelihood Skills Training Workshops with provision of materials needed for the training	1. Increased number of women cooperatives, increased number of women cooperators (500 new women cooperators) 50% increased business and income for women cooperators	(12) Pre-Membership Education Seminars for 2015 where GALD as Cooperative Advocacy Business management and GST conducted Twelve (12) livelihood skills training workshop conducted	MOOE MOOE MOOE	240,000.00 400,000.00 2,500,000.00	174,200.00 70,350.00 102,100.00 326,300.00	conducted at no cost conducted at no cost Summary of October 2015 Taguig Cooperative Trade Expo October 12-16, 2015 Tax Forum and Cooperative Business October 12, 2015 Cooperative in Socio-economic Enterprise forum October 14, 2015 RA 9520 /IRR Readshow and CDA-NCR Gawad Parangal October 16, 2015

18. Decrease in the production of indigenous freshwater fishes depriving the women on	Knife fish infestation at the Iaguna bay	To increase livelihood opportunities for women on transformation of knife fish into value added product.	Value added fish product of knife fish	Conduct training on knife fish processing for livelihood	Training on knife fish processing on livelihood conducted	1,000 women on value added fish products were trained a month	200,000.00		rescheduled in 2016
19. Increasing number of teenage pregnancy	Lack of Sex Education	To decrease the number of teenage pregnancy	Peer group service	Conduct seminar, symposium on population awareness, sex education and awareness on health risk associated on adolescent mothers	Peer group service establish for public students from District I & II	20 seminars and symposium for the youth conducted (100 pax/session)	200,000.00		Conducted Youth Summit/ lechnat interactive session but budget was provided by the Commission on Population NCR
				Usapang Batang Ina and Masterlisting of Burns	Decrease teenage pregnancy and increase awareness	200 out of school youth and Batang Ina 12-19 years of age, 100 pax/semi-annual	37,200.00		Implemented under USAID fund
				Organized peer group counselor	40 youth organized as peer group counselors	40 out of school youth - 12-19 years of age - 20 pax/ semi-annual	220,000.00		Implemented at NO COST
20. Increasing number of women with HIV incident and increasing of Reproductive Urinary Tract Infection	Lack of information/awareness regarding HIV/Reproductive Urinary tract infection (RTI)	Awareness of the cause of HIV and RTI and to provide early detection and treatment	HIV & RUTI Program	Sustainability on provision of HIV testing kit and medicines	Client diagnosed with HIV and treated of STI, RTI in 28 barangays	500 female reproductive age group participated on Women's Month Celebration	200,000.00	186,780.00	Implemented
				HIV Forum		Conducted educational and information campaign in HIV/AIDS to 47 private physicians, clinic, laboratories staff in Taguig city, established referral system.		10,500.00	
				Make it Happen (International Women's Month)		Awareness Lecture on the importance of health and knowledge about early diagnosis and treatment of diseases (about reproductive tract infection, STI and HIV/AIDS, breast and cervical cancer) conducted to 550 Housewives of 54 TODA Association/Members of		176,280.00	Implemented
				Conduct lectures and orientation to high school students	Increased awareness	1,400 students on 7 public schools by 3rd quarter of 2015	100,000.00	108,840.00	
				World AIDS Day Celebration "Getting to Zero, Zero Discrimination, Zero Aids Related Death and Zero New Cases)		Conducted HIV 101 among 3rd year & 4th year call officers of 4 largest High School in Taguig City. A total of 1,080 participated.	100,000.00	108,840.00	Implemented
				Reproduction of IEC materials	Client provided with IEC materials	1,400 students on 7 public schools by 3rd quarter of 2015.		6,441.40	
				World AIDS Day Celebration "Getting to Zero, Zero Discrimination, Zero Aids Related Death and Zero New Cases)		Conducted HIV 101 among 3rd year & 4th year call officers of 4 largest High School in Taguig City. A total of 1,080 participated.			Implemented

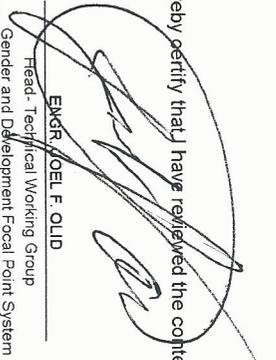
			Showcase of Talent for HIV afflicted individual	Conduct VCT Voluntary Counseling and Testing World AIDS Day Celebration	participants showed their talent, counseled and tested	Counseling for 50 transgender, bisexuals and lesbians conducted	250,000.00	228,135.95	
				Re-Creation Activity: 'Be Sure, Be Safe, Be worry Free'		30 participants displayed their talents and colorful costumes with their production number to increase awareness on HIV/AIDS, STI to the Key Affected Population		38,520.00	
				Voluntary Counseling and Testing		Conducted recreation activity for the 550 LGBT community. Recommended healthy lifestyle, including safe sex among LGBT, promoted knowledge, attitude and skills to sustain behavior change and created awareness on what is STI-HIV/AIDS, its prevention and control and		75,450.00	Implemented
						Conducted VCT (November) on key affected population with a total of 630 beneficiaries		114,165.35	
21. Low percentage coverage of breastfeeding mother	Lack of awareness on EO 51 known as Milk Code (Nutrition)	To increase awareness of clients on EO 51 or Milk Code	RA 10028 Expanded Breastfeeding Act of 2009	Training of additional breastfeeding support group/peer counselor on EO 51 Training on Infant and Young Child Feeding for new Peer Counselors/breastfeeding support group Continuing education for BNS	RA 10028 Expanded Breastfeeding Act of 2009 Implemented BNS Education on 28 barangays	140 additional BFSG/peer counselor 270 peer counselors/breastfeeding support group trained in basic counselling skills on breastfeeding	250,000.00	169,428.00 169,428.00	Implemented
						BNS education for 28 barangays	200,000.00		not implemented due to time constraint
				Conduct of awareness advocacies to clients Breastfeeding Awareness Month Celebration "Tama Sapat at Eksklusibo, ang Pagpapasuso Kahit nasa Trabaho" Distribution of IEC materials to client	Continuing education to clients (1,250 Mothers) Continuing education to clients (1,250 Mothers)	Advocacies to clients to 28 barangays conducted Advocacies/ awareness on breast feeding conducted to 3,000 mothers IEX flyers on Breastfeeding distributed (1,250 mothers)	70,000.00	150,000.00	Implemented Breastfeeding awareness month Implemented at no cost
		Awareness and continuous education on safe motherhood	Buntis Congress	Conduct of awareness advocacies to 450 buntis mothers Buntis Congress (June)	Buntis Congress conducted quarterly with continuous education	450 buntis mother's quarterly = 15 pax / health center (30) Conducted awareness and advocacies on maternal and neonatal care, immunization and family planning among 320 pregnant mothers ages 25 years and below to ensure a healthy mother	50,000.00	37,500.00	Implemented
22. Low performance on prenatal checkup among pregnant mothers	Lack of information on prenatal check up among pregnant mothers and health facility based delivery						100,000.00	35,520.00	Implemented
								6,000.00	Implemented

				Burnts Congress (December)		Conducted awareness and advocacies on maternal and neonatal care, immunization and family planning among 310 pregnant mothers ages 25 years and below to ensure a healthy mother and newborn					29,520.00	
				Provision of pre-natal kit at P200/pax		1800 burnts provided pre-natal kit					142,000.00	
				Education and information of practicing private midwives	Continuous education to practicing private midwives implemented	50 private midwives provided with continuous					38,935.00	
				Consultative Meeting with the Trained Birth Attendants (HLODT) & Private Midwives on the MNCHN Status in Taguig City		61 Hilot & 86 Private Midwives trained on Maternal Neonatal Care Health Nutrition Status in Taguig City in line to MDG 4 (to reduce infant mortality) and MDG 5 (to improve maternal health)					22,327.00	
				One day Refresher Course on Parotograph		40 Midwives provided basic technical knowledge and skills on parotograph (a vital tool for health service providers to enable them to identify complications in childbirth in a timely manner and refer women to an appropriate facility for appropriate treatment) plotting and clinical interpretation.					13,608.00	
				Creation of breastfeeding support group/peer counseling on EO51	140 additional BSFG/peer counselor created							
				Continuing education for Barangay Nutrition Scholar	BNS education on 28 Barangays conducted and advocate to clients to 28							
				Establishment of Human Milk Bank Center	One (1) Human Milk Bank Center established within the Taguig city hall	One Human Milk bank establish at TPOH						
				Human Milk Bank								
				Microbio for Milk Bank								
				Inauguration of Taguig City Human Milk Bank & Breastmilk Letting		Informed general public of the existence of Taguig City Human Milk Bank					11,978,508.00	Established
				Conduct GST to GFPS of 28 Barangays	Magna Carta of Women streamlined in the barangays and GFPS established per barangay							
				Localization of Magna Carta of Women								
				To establish GFPS in every Barangay								
				Lack of training in the guidelines of the localization of Magna Carta of Women (JMC 2013-01)								
23. Low facility based delivery / birthing homes	Lack of awareness and importance on health facility based delivery / birthing homes	Continuous education to practicing private midwives	Ligas na Panganganak sa Licensyadong Paanakam	Burnts Congress (December)	Conducted awareness and advocacies on maternal and neonatal care, immunization and family planning among 310 pregnant mothers ages 25 years and below to ensure a healthy mother and newborn						29,520.00	
24. Lack of awareness on EO 51 known as Milk Code Nutrition	Low percentage coverage of breastfeeding mothers	To increase awareness of clients on EO 51 or Milk Code	RA 10028 Expanded Breastfeeding Act of 2009	Creation of breastfeeding support group/peer counseling on EO51	140 additional BSFG/peer counselor created							
				Continuing education for Barangay Nutrition Scholar	BNS education on 28 Barangays conducted and advocate to clients to 28							
				Establishment of Human Milk Bank Center	One (1) Human Milk Bank Center established within the Taguig city hall	One Human Milk bank establish at TPOH						
				Human Milk Bank								
				Microbio for Milk Bank								
				Inauguration of Taguig City Human Milk Bank & Breastmilk Letting		Informed general public of the existence of Taguig City Human Milk Bank					11,978,508.00	Established
25. GST of GFPS of the Barangays	Lack of training in the guidelines of the localization of Magna Carta of Women (JMC 2013-01)	To establish GFPS in every Barangay	Localization of Magna Carta of Women	Conduct GST to GFPS of 28 Barangays	Magna Carta of Women streamlined in the barangays and GFPS established per barangay							reschedule by DLG to time constraint

26	Increasing untrained GAD focal point and other stakeholder. DepEd Officials, EPS, School Heads, guidance teachers/counselors, SPG, SSG Officers, GP/TA Officers, Utility workers, school guard and non-teaching	Lack of orientation training and seminar workshop on GAD	To promote total awareness on gender equality, sensitivity on GAD issues and concerns	Series of trainings and seminar workshop on Gender Sensitivity and GAD related activities	Conduct of GST and other related GAD activities (3 days/batch)	School personnel increase awareness for all stakeholders on gender development								1,802,400.00			implemented by Dep Ed Tagug but at no COST to the city
27	Increasing number of students involving/victims of VAWC cases	Domestic and family problems, lack of parental guidance and counselling	To provide appropriate action to students who are victims of violence inside and outside the school premises	Establishment of VAWC desk in all private and public schools in Tagug City	To provide education information campaign on VAWC and other related laws	VAWC desk in all private and public schools in Tagug City established								500,000.00			Implemented by Dep Ed Tagug but at no COST to the city
28	Lack of training seminar of personnels	Lack of information about gender sensitivity among employees of Tagug City University	To educate non-teaching and teaching personnel of Tagug City University regarding gender sensitivity	Capability Building/Training Seminar	To conduct training seminar on Gender Sensitivity	Gender Sensitivity training seminar conducted, developed awareness of Gender sensitivity among university teaching and non-teaching personnel								300,000.00			re scheduled
29	No GAD Lesson Exemplars/GAD Teaching Manual	Lack of training for GAD Curriculum Writers	To be able to train and develop the skills and competence of GAD Curriculum Writers. To be able to produce GAD Lesson Exemplars/GAD Teaching Manual	Training of GAD curriculum writers	Write Shop on the Selection of GAD Curriculum Writers. Final screening interview. Orientation, training proper, start of curriculum writing, evaluation	GAD curriculum writers trained								504,000.00			selection on going
30	Lack of proper or appropriate training of School GAD Focal Point, Trainers and other stakeholders	Untreated School GAD Focal Point and Trainers	To enhance the capabilities, trust, confidence, skills of school GAD Focal Point/Trainers To be able to train future GAD Trainers. To conduct series of	Training of GAD trainers	Select competent and willing teachers to undergo GAD trainings	Teachers, School/Division GAD Focal Point, resource speakers from private and public schools' colleges and universities in the Tagug City								500,000.00			selection on going
31	GAD Lesson Exemplars/GAD Teaching Manual	Lack of interest, advocacy campaign due to unavailability of GAD instructional materials	Provide GAD Learning Exemplars/GAD Teaching Manual to all private and public schools of Tagug City	Production of First copies of GAD Lesson Exemplars/GAD Teaching Manual	Submit the draft of GAD Lesson Exemplars to the Division Office and Tagug City Hall, final review, approval of budget for printing, conduct canvass, bidding, awards, printing, distribution, implementation, evaluation, feedback	All elementary, secondary schools, colleges, universities in the City of Tagug								3,500,000.00			not yet implemented since this is dependent on line item no 29&30
32	Decreasing no of community moral values	Decreasing moral values	To upgrade the moral values of Tagug community residences	Trainings and forum on Gender-related activities	Purchase of vehicle for Audio-visual equipment, Seminars and Trainings for Tagug community residences	Male and female students in elementary, high school, and colleges								4,000,000.00			technical specification still on going
33	Ating Disibidin Program	Breast Cancer Awareness and Treatment	Primarily, to increase informed awareness on breast cancer	Primarily, to increase informed awareness on breast cancer	Programs on "Ating Disibidin Program" "Okay TOBER (Check yourself month)"	Increased number of informed women								5,000,000.00			implemented
						Increased awareness surrounding breast cancer and prevention methods and breast examination conducted in 300 women								5,000,000.00			76,542.18
														5,000,000.00			218,485.18

				Cancer Prevention and Control (Breast Cancer Billing)		Managed all cases detected through missions were provided with appropriate diagnostic work-up, including laboratory tests and mammogram and were treated surgically and/or with chemotherapy			44,112.00		
				Cancer Prevention and Control (Breast Cancer Billing)		Managed all cases detected through missions were provided with appropriate diagnostic work-up, including laboratory tests and mammogram and were treated surgically and/or with chemotherapy			97,831.00		
34. Love Aero Wellness Program	Unhealthy practices due to insufficient knowledge on fitness and health	To promote total awareness on gender equality, sensitivity on GAD issues and concerns	Trainings on aerobics in every barangay	Contest on most number of participants who have lost weight	Increased number of participants in every barangay				2,352,000.00	1,080,000.00	implemented
									876,968,107.00	404,895,332.52	

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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 Head - Technical Working Group
 Gender and Development Focal Point System